

Vietnam

Additional Finance Forest Carbon Partnership Facility REDD+ Readiness Grant (TF0A1122) - Second Grant

REVISED PROCUREMENT PLAN - CONSULTING SERVICES (18 months)

KẾ HOẠCH ĐẦU THẦU ĐIỀU CHỈNH - DỊCH VỤ TƯ VẤN (18 tháng)

(Date of PP: September 08, 2017; Update No. 1; Date of WB NOL:, 2017)

(Ngày đề xuất: 08/9/2017; Cập nhật lần thứ 1; WB không phản đối:...../2017)

| Item No | Contract Ref. | Contract Description | Plan vs. Actual | Estimated Cost (US\$ equivalent) | Firm or Ind. | Select. Method | Duration of contract | Contract Type | WB Review (Prior/ Post) | Organization contractor selection | Date of Contract Signing | Date of Contract Completion | Remarks |
|--|--------------------|--|---------------------|----------------------------------|--------------------------|----------------------|------------------------------|--------------------|----------------------------|------------------------------------|--------------------------|-----------------------------|---------|
| № | Ký hiệu gói thầu № | Tên gói thầu | Kế hoạch / Thực tế | Giá dự toán (US\$) | Hãng hoặc Tư vấn cá nhân | Phương pháp đấu thầu | Thời gian thực hiện hợp đồng | Hình thức hợp đồng | WB's xem xét (Trước / Sau) | Thời gian bắt đầu tổ chức lựa chọn | Ngày ký hợp đồng | Ngày hoàn thành hợp đồng | Ghi chú |
| I. CONSULTING SERVICES / DỊCH VỤ TƯ VẤN | | | | 2,239,752 | | | | | | | | | |
| 1 | CQS-01 | Audit | Plan/Kế hoạch | 64,500 | Firm | CQS | 29 months | Lump-sum | Post | Jul-17 | Nov-17 | Mar-20 | |
| 2 | CQS-02 | FSC technical support | Plan/Kế hoạch | 85,000 | Firm | CQS | 24 months | Lump-sum | Post | May-17 | Jan-18 | Dec-19 | |
| 3 | SS-01 | FSC (support for on going implementation contract) | Plan/Kế hoạch | 14,000 | Firm | SSS | 6 months | Lump-sum | Post | Mar-17 | Apr-17 | Sep-17 | |
| 4 | IC-01 | CTA | Plan/Kế hoạch | 310,000 | IC | IC | 18 months | Time-based | Prior | Mar-17 | Nov-17 | Dec-19 | |
| 5 | IC-02 | Final ERPD Quality assurance international consultant | Plan/Kế hoạch | 43,000 | IC | IC | 50 days | Time-based | Post | Mar-17 | Apr-17 | Dec-18 | |
| | | | Revised/ Điều chỉnh | 59,000 | IC | IC | 75 days | Time-based | Post | | | Dec-18 | |
| 6 | IC-03 | FLEGT expert to introduce FLEGT requirements to the ER-P area | Plan/Kế hoạch | 25,286 | IC | IC | 6 months | Time-based | Post | Jul-17 | Dec-17 | Jun-19 | |
| 7 | IC-04 | SUF, PFMB and SFC in ER-P area REDD Needs Assessment, Management Plan and Rationalisation Expert | Plan/Kế hoạch | 61,858 | IC | IC | 18 months | Time-based | Post | Jun-17 | Nov-17 | Jun-19 | |
| 8 | IC-05 | Remote sensing and GIS expert (Satellite images processing...) (No.1) | Plan/Kế hoạch | 12,600 | IC | IC | 50 days | Lump-sum | Post | Mar-17 | Apr-17 | Sep-17 | |
| | | | Revised/ Điều chỉnh | 15,159 | IC | IC | 70 days | Lump-sum | Post | | | Dec-17 | |
| 9 | IC-06 | Remote sensing and GIS expert (Satellite images processing...) (No.2) | Plan/Kế hoạch | 12,600 | IC | IC | 50 days | Lump-sum | Post | Mar-17 | Apr-17 | Sep-17 | |
| | | | Revised/ Điều chỉnh | 15,159 | IC | IC | 70 days | Lump-sum | Post | | | Dec-17 | |
| 10 | IC-07 | Remote sensing expert (Creating land and updating land cover map) (No.1) | Plan/Kế hoạch | 22,280 | IC | IC | 90 days | Lump-sum | Post | Mar-17 | Apr-17 | Sep-17 | |
| 11 | IC-08 | Remote sensing expert (Creating land and updating land cover map) (No.2) | Plan/Kế hoạch | 22,280 | IC | IC | 90 days | Lump-sum | Post | Mar-17 | Apr-17 | Sep-17 | |
| 12 | IC-09 | Remote sensing expert (Creating land and updating land cover map) (No.3) | Plan/Kế hoạch | 22,280 | IC | IC | 90 days | Lump-sum | Post | Mar-17 | Apr-17 | Sep-17 | |

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|----|-------|--|---------------|--------|----|----|-----------|------------|------|--------|--------|--------|--|
| 13 | IC-10 | Remote sensing expert (Creating land and updating land cover map) (No.4) | Plan/Kế hoạch | 22,280 | IC | IC | 90 days | Lump-sum | Post | Mar-17 | Apr-17 | Sep-17 | |
| 14 | IC-11 | Data processing expert | Plan/Kế hoạch | 16,520 | IC | IC | 60 days | Lump-sum | Post | Mar-17 | Apr-17 | Sep-17 | |
| 15 | IC-12 | Reversal Risk expert | Plan/Kế hoạch | 11,000 | IC | IC | 40 days | Time-based | Post | Mar-17 | Apr-17 | Sep-17 | |
| 16 | IC-13 | Non forestry sector intervention expert | Plan/Kế hoạch | 12,643 | IC | IC | 3 months | Time-based | Post | Mar-17 | Apr-17 | Sep-17 | |
| 17 | IC-14 | Adaptive Collaborative Management (ACMA) expert | Plan/Kế hoạch | 11,000 | IC | IC | 40 days | Time-based | Post | Mar-17 | Apr-17 | Sep-17 | |
| 18 | IC-15 | Expert on MRV and PFMS to guide provinces in ER-P | Plan/Kế hoạch | 22,286 | IC | IC | 6 months | Time-based | Post | Mar-17 | Apr-17 | Sep-17 | |
| 19 | IC-16 | Forest Farmer Groups and improved/transformation plantation extension work | Plan/Kế hoạch | 42,572 | IC | IC | 12 months | Time-based | Post | May-17 | Dec-17 | Jun-19 | |
| 20 | IC-17 | SFM support capacity building and enabling work | Plan/Kế hoạch | 42,572 | IC | IC | 12 months | Time-based | Post | May-17 | Dec-17 | Jun-19 | |
| 21 | IC-18 | Development of carbon titles TL expert | Plan/Kế hoạch | 22,286 | IC | IC | 6 months | Time-based | Post | Apr-17 | Nov-17 | Dec-17 | |
| 22 | IC-19 | Expert for development of carbon titles - forest aspects expert | Plan/Kế hoạch | 22,286 | IC | IC | 6 months | Time-based | Post | Apr-17 | Nov-17 | Dec-17 | |
| 23 | IC-20 | Expert for development of carbon titles-land and registrations aspects | Plan/Kế hoạch | 22,286 | IC | IC | 6 months | Time-based | Post | Apr-17 | Nov-17 | Dec-17 | |
| 24 | IC-21 | Forest governance/legal expert for the development of the Law on Forest Protection and Development | Plan/Kế hoạch | 22,286 | IC | IC | 6 months | Time-based | Post | Apr-17 | Dec-17 | Dec-17 | |
| 25 | IC-22 | Forest technical expert for the development of the Law on Forest Protection and Development | Plan/Kế hoạch | 22,286 | IC | IC | 6 months | Time-based | Post | Apr-17 | Apr-17 | Dec-17 | |
| 26 | IC-23 | Social and ethnic minorities safeguards and participation expert | Plan/Kế hoạch | 42,572 | IC | IC | 12 months | Time-based | Post | Apr-17 | Apr-17 | Dec-17 | |
| 27 | IC-24 | Land tenure analysis expert | Plan/Kế hoạch | 22,286 | IC | IC | 6 months | Time-based | Post | Apr-17 | Apr-17 | Dec-17 | |
| 28 | IC-25 | Environmental safeguards expert | Plan/Kế hoạch | 42,572 | IC | IC | 12 months | Time-based | Post | Apr-17 | May-17 | Jul-19 | |
| 29 | IC-26 | FGRM development expert for ER-P | Plan/Kế hoạch | 22,286 | IC | IC | 6 months | Time-based | Post | Apr-17 | Dec-17 | Jul-19 | |
| 30 | IC-27 | Policy/Institutional consultant for development of Decree 118/2014/ND-CP | Plan/Kế hoạch | 20,280 | IC | IC | 90 days | Time-based | Post | Apr-17 | May-17 | Apr-18 | |
| 31 | IC-28 | Policy/Financial consultant for establishment of SFC financial management regulations | Plan/Kế hoạch | 14,520 | IC | IC | 60 days | Time-based | Post | Apr-17 | May-17 | Apr-18 | |
| 32 | IC-29 | M&E design and evaluation expert | Plan/Kế hoạch | 22,286 | IC | IC | 6 months | Time-based | Post | May-17 | Jan-18 | Sep-19 | |
| 33 | IC-30 | Expert to finalise BSM and BSP to ER-P | Plan/Kế hoạch | 28,048 | IC | IC | 8 months | Time-based | Post | May-17 | Jan-18 | Dec-18 | |
| 34 | IC-31 | VNFF Policy Development consultant (Revision of Decree 05/2008/NĐ-CP) | Plan/Kế hoạch | 10,680 | IC | IC | 40 days | Time-based | Post | May-17 | Jan-18 | Aug-18 | |
| 35 | IC-32 | Safeguards, SESA and ESMF international consultant | Plan/Kế hoạch | 43,000 | IC | IC | 50 days | Time-based | Post | Apr-17 | Jan-18 | Aug-18 | |

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| 36 | IC-33 | Economic expert for ER-PD | Plan/Kế hoạch | | | | | | | | | | |
| | | | Revised/ Điều chỉnh | 14,520 | IC | IC | 60 days | Time-based | Post | Oct-17 | Oct-17 | Dec-18 | |
| 37 | ICP-01 | Project local stakeholder engagement officer in Quang Binh province | Plan/Kế hoạch | 47,344 | IC | IC | 32 months | Time-based | Post | Apr-17 | May-17 | Dec-19 | |
| 38 | ICP-02 | Project forestry field officer in Quang Binh province | Plan/Kế hoạch | 61,904 | IC | IC | 32 months | Time-based | Post | Apr-17 | May-17 | Dec-19 | |
| 39 | ICP-03 | Project local stakeholder engagement officer in Quang Tri province | Plan/Kế hoạch | 47,344 | IC | IC | 32 months | Time-based | Post | Apr-17 | May-17 | Dec-19 | |
| 40 | ICP-04 | Project field forestry officer in Quang Tri province | Plan/Kế hoạch | 61,904 | IC | IC | 32 months | Time-based | Post | Apr-17 | May-17 | Dec-19 | |
| 41 | ICP-05 | Project local stakeholder engagement officer in Thua Thien Hue province | Plan/Kế hoạch | 47,344 | IC | IC | 32 months | Time-based | Post | Apr-17 | May-17 | Dec-19 | |
| 42 | ICP-06 | Project field forestry officer in Thua Thien Hue province | Plan/Kế hoạch | 47,344 | IC | IC | 32 months | Time-based | Post | Apr-17 | May-17 | Dec-19 | |
| 43 | ICP-07 | Project field forestry officer in Thanh Hóa province | Plan/Kế hoạch | 47,344 | IC | IC | 32 months | Time-based | Post | Apr-17 | May-17 | Dec-19 | |
| 44 | ICP-08 | Project field forestry officer in Nghệ An province | Plan/Kế hoạch | 47,344 | IC | IC | 32 months | Time-based | Post | Apr-17 | May-17 | Dec-19 | |
| 45 | ICP-09 | Project field forestry officer in Hà Tĩnh province | Plan/Kế hoạch | 47,344 | IC | IC | 32 months | Time-based | Post | Apr-17 | May-17 | Dec-19 | |
| 46 | ICP-10 | Project Coordinator | Plan/Kế hoạch | 79,993 | IC | SSS | 33 months | Time-based | Post | Apr-17 | Apr-17 | Dec-19 | |
| 47 | ICP-11 | Project Communication Officer | Plan/Kế hoạch | 48,511 | IC | SSS | 33 months | Time-based | Post | Apr-17 | Apr-17 | Dec-19 | |
| 48 | ICP-12 | Project Procurement Officer | Plan/Kế hoạch | 67,952 | IC | IC | 32 months | Time-based | Prior | Apr-17 | May-17 | Dec-19 | |
| | | | Revised/ Điều chỉnh | 47,041 | | | 28 months | | | | Sep-17 | Dec-19 | |
| 49 | ICP-13 | Project Accountant | Plan/Kế hoạch | 69,763 | IC | IC | 33 months | Time-based | Post | Mar-17 | Apr-17 | Dec-19 | |
| | | | Revised/ Điều chỉnh | 38,628 | | | 28 months | | | | Sep-17 | Dec-19 | |
| 50 | ICP-14 | Project Accountant Assistant | Plan/Kế hoạch | 38,017 | IC | SSS | 33 months | Time-based | Post | Apr-17 | Apr-17 | Dec-19 | |
| | | | Revised/ Điều chỉnh | 36,701 | | | 33 months | | | | | | |
| 51 | ICP-15 | Forest Specialist | Plan/Kế hoạch | 67,952 | IC | IC | 32 months | Time-based | Post | Apr-17 | May-17 | Dec-19 | |
| | | | Revised/ Điều chỉnh | 47,019 | | | 29 months | | | | Aug-17 | Dec-19 | |
| 52 | ICP-16 | Event Officer | Plan/Kế hoạch | 42,520 | IC | IC | 32 months | Time-based | Post | Apr-17 | May-17 | Dec-19 | |
| | | | Revised/ Điều chỉnh | 36,277 | | | 32 months | | | | May-17 | Dec-19 | |
| 53 | ICP-17 | Project Interpreter | Plan/Kế hoạch | 43,630 | IC | IC | 33 months | Time-based | Post | Mar-17 | Apr-17 | Dec-19 | |

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| 53 | ICP-17 | Project Interpreter | Revised/ Điều chỉnh | 34,582 | | | 29 months | | | | Aug-17 | Dec-19 | |
| 54 | ICP-18 | Project Planning Officer | Plan/Kế hoạch | 43,630 | IC | IC | 33 months | Time- based | Post | Mar-17 | Apr-17 | Dec-19 | |
| | | | Revised/ Điều chỉnh | 42,840 | | | 32 months | | | | May-17 | Dec-19 | |
| 55 | ICP-19 | Project M&E Officer | Plan/Kế hoạch | 42,520 | IC | IC | 32 months | Time- based | Post | Apr-17 | May-17 | Dec-19 | |
| | | | Revised/ Điều chỉnh | 40,450 | | | 28 months | | | | Sep-17 | Dec-19 | |
| 56 | ICP-20 | Administrative assistant | Plan/Kế hoạch | 40,340 | IC | SSS | 33 months | Time- based | Post | Apr-17 | Apr-17 | Dec-19 | |

N/A - Not applicable / Không áp dụng

IC - Individual Consultant / Tư vấn cá nhân

CQS - Selection Based on the Consultants' Qualification / Tuyển chọn tư vấn dựa trên năng lực nhà tư vấn

SSS - Single Source Selection / Tuyển chọn tư vấn từ một nguồn duy nhất