



Results Matrix

Outcomes

Outcome:	1 Institutional capacities strengthened through training processes, public-private dialogue, knowledge products, and information tools that improve evidence-based decision-making											
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	
1.1 Number of institutions strengthened			unidad	0.00	2025	Annual report	P	0.00	1.00	1.00	2.00	4.00
							P(a)	0.00	1.00	1.00	2.00	4.00
							A	0.00				4.00
Outcome:	2 Support for projects with strategic potential for operations involving private sector participation											
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	
2.1 Projects with private sector participation			unidad	0.00	2025	Annual report	P	0.00	0.00	1.00	2.00	3.00
							P(a)	0.00	0.00	1.00	2.00	3.00
							A	0.00				3.00
Outcome:	3 The development and implementation of funding and financial structuring mechanisms											
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	
3.1 Funding and financial structuring mechanisms developed and implemented			unidad	0.00	2025	Annual report	P	0.00	0.00	0.00	1.00	1.00
							P(a)	0.00	0.00	0.00	1.00	1.00
							A	0.00				1.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support for projects with strategic potential for operations involving private sector participation						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
1.1 Strategies designed	Technical support in dialogue with government counterparts, private investors, and financial institutions to design	Strategies (#)	0	2025	Final consultancy report	P	0	0	1	0	1	P	0	85000	0	0	85000	Sustainable Infrastructure	P3D	
						P(a)	0	0	1	0	1	P(a)	0	85000	0	0	85000			
						A						A								
1.2 Diagnostics and assessments completed	Design of financing schemes that enable the structuring of joint operations, maximizing leverage effects and the mobilization of	Diagnostics (#)	0	2025	Final consultancy report	P	0	0	1	0	1	P	0	70000	0	0	70000	Sustainable Infrastructure	P3D	
						P(a)	0	0	1	0	1	P(a)	0	70000	0	0	70000			
						A						A								
1.3 Pilot interventions implemented	Support for at least three projects with potential for sovereign-guaranteed operations	Pilots (#)	0	2025	Final consultancy report	P	0	0	1	0	1	P		40000	0	0	40000	Sustainable Infrastructure	P3D	
						P(a)	0	0	1	0	1	P(a)		40000	0	0	40000			
						A						A								
2 Development of market studies and financing mechanisms that enable synergies between the public and private sectors in transport projects						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
2.1 PPP (Public-Private Partnership) project identification completed	Market analysis of private operators and suppliers across the various segments of the transport sector, including urban and	Studies (#)	0	2025	Final consultancy report	P	0	1	0	0	1	P	0	45000	45000	0	90000	Sustainable Infrastructure	P3D	
						P(a)	0	1	0	0	1	P(a)	0	45000	45000	0	90000			
						A						A								
2.2 Diagnostics and assessments completed	Development and analysis of innovative financing mechanisms and funding sources for transport projects, including cross-border	Diagnostics (#)	0	2025	Final consultancy report	P	0	0	1	0	1	P	0	30000	10000	0	40000	Sustainable Infrastructure	P3D	
						P(a)	0	0	1	0	1	P(a)	0	30000	10000	0	40000			
						A						A								
2.3 Diagnostics and assessments completed	Support in sector planning to identify projects with potential for private sector participation in Bolivia, Brazil and Ecuador	Diagnostics (#)	0	2025	Final consultancy report	P	0	0	1	0	1	P	0	50000	20000	0	70000	Sustainable Infrastructure	P3D	
						P(a)	0	0	1	0	1	P(a)	0	50000	20000	0	70000			
						A						A								
3 Public-private dialogue and regional outreach in the transport sector						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
3.1 Regional policy dialogues organized	Organization of structured public-private dialogue platforms, including regional events and committees to	Events (#)	0	2025	Final consultancy report	P	0	0	0	1	1	P	0	0	0	55000	55000	Sustainable Infrastructure	P3D	
						P(a)	0	0	0	1	1	P(a)	0	0	0	55000	55000			
						A						A								

Other Cost

Total Cost

	2026	2027	2028	2029	Total Cost
P		\$320,000.00	\$75,000.00	\$55,000.00	\$450,000.00
P(a)		\$320,000.00	\$75,000.00	\$55,000.00	\$450,000.00
A					

CRF Indicator

Standard Output Indicator