

Operation Number: TCM Cycle: Last Update: RG-T4484 TCM Period 2024 11/27/2024

## **Results Matrix**

## Outcomes

Outcome:  1 1 Contribute to strengthen policy makers' understanding of the importance of boosting agrifood exports competitiveness and acce lerate investment attractions for a sustainable											
Indicator	rs	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 1.1 Diagnosis and pro agrifood exports and inve designed and presented	estments		# tools	0.00	2024	Presentation of diagnosis, tools and assessments to authorities in the region and relevant stakeholders	P P(a) A	0.00	5.00 5.00	1.00	6.00 6.00

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

1 Knowledge products developed								Physical Pro	gress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
completed identifying changes global supply and demand triggered by	Scenario simulations	in	C	0 2024	24 Study approved by the Team Leader	P	0	1	0	1	Р	0	50000	0	50000	Regional Integration	W2D		
						P(a)	0	1	0	1	P(a)	0	50000	0	50000				
1.2 Diagnostics and assessments  completed  demand trends and new agrifood export	Diagnostics (#)	0	2024	24 Study approved by the	Р	0	1	0	1	ı P	0	50000	0	50000	Regional	W2D		<b></b>	
	new agrifood export				Team Leader	P(a)	0	1	0	1	P(a)	0	50000	0	50000	Integration			•
	opportunities for Latin America and other					Α					А								
.3 Diagnostics and assessments	Potential agrifood trade	de Diagnostics (#)	0	0 2024	24 Study approved by the Team Leader	Р	0	1	0	1	Р	0	80000	20000	100000	Integration	W2D		
	priority value chains in					P(a)	0	1	0	1	P(a)	0	80000	20000	100000				
	Argentina, Paraguay and Chile					A					A								
1.4 Networks/communities of practice strengthened		Diagnostics	nostics	0 2024	2024 Knowledge products approved by the Team Leader	Р	0	5	4	9	P	0	40000	30000	70000	Integration	W2D		
						P(a)	0	5	4	ę	P(a)	0	40000	30000	70000				
						Α					Α								
Policy Instruments and/or proposals	developed							Physical Pro	gress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
2.1 Project proposal developed	Innovative financial mechanisms to reduce the investment gap for the sustainable	to reduce	C	0 2024	Proposal approved by the Team Leader and presented to the relevant authorities - stakeholders	Р	0	1	0	1	Р	0	50000		50000	Integration	W2D		
						P(a)	0	1	0	1	P(a)	0	50000		50000				
	transformation of food				dutionies - statemoders	A					A								
2.2 Project proposal developed	Best practices and scalable solutions to	Proposals (#)	oposals (#) 0	0 2024	Proposal approved by the Team Leader and	P	0	1	0	1	Р	0	40000		40000	Integration	W2D		
	meet new				presented to the relevant authorities - stakeholders	P(a)	0	1	0	1	P(a)	0	40000		40000				
	social standards in				authornes - statemorders	A					A								
B Dissemination activities completed								Physical Pro	gress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
.1 Workshops organized	Logistics to support Worl consultation, dissemination and dissemination of	Workshops (#)	0	2024	24 Agendas and list of participants of the events	Р	0	2	1	3	P	0	35000	5000	40000	Regional Integration	W2D		
						P(a)	0	2	1	3	P(a)	0	35000	5000	40000				
	results - including					Α					Α								

Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	Total Cost
P		\$345,000.00	\$55,000.00	\$400,000.00
P(a)		\$345,000.00	\$55,000.00	\$400,000.00
Α				