

Results Matrix

Outcomes

Outcome: 1 Climate action in the political and fiscal management of the Finance Ministry integrated											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Public expenditure associated to climate change mitigation and adaptation		%	0.00	2024	Report	P	0.00	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00	0.00	0.00	0.00
						A					0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Diagnosis, strategic framework and action plan						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Study on the combination of financial instruments for risk retention and transfer, in line with the country's risk profile	Diagnostics (#)	0	2024	Final report	P	0	1	1	1	3	P	0	60000	60000	0	120000	Institutional Development	FFP	
						P(a)	0	0	0	0	0	P(a)	0	60000	60000	0	120000			
						A	0					A	0				0			
2 Development and implementation of green fiscal management instruments/methodologies.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Diagnostics and assessments completed	Strengthening the management of fiscal risks associated with climate change. Roadmap for the implementation of	Diagnostics (#)	0	2024	Final report	P	0	1	1	1	3	P	0	70000	150000	60000	280000	Institutional Development	FFP	
						P(a)	0	0	0	0	0	P(a)	0	70000	150000	60000	280000			
						A	0					A	0				0			
3 Strengthening institutional capacities, dissemination, and creation of strategic alliances						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Diagnostics and assessments completed	Mapping alliances with strategic partners —countries, networks, international organizations, and other public entities	Diagnostics (#)	0	2024	Final report	P	0	1	0	0	1	P	0	7000	33000	0	40000	Institutional Development	FFP	
						P(a)	0	0	0	0	0	P(a)	0	7000	33000	0	40000			
						A	0					A	0				0			
3.2 Workshops organized	Workshops including the development and implementation of content for meetings and exchange of experiences with	Workshops (#)	0	2024	Final report	P	0	0	0	1	1	P	0	0	30000	30000	60000	Institutional Development	FFP	
						P(a)	0	0	0	0	0	P(a)	0	0	30000	30000	60000			
						A	0					A	0				0			

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$137,000.00	\$273,000.00	\$90,000.00	\$500,000.00
P(a)		\$137,000.00	\$273,000.00	\$90,000.00	\$500,000.00
A					

CRF Indicator

Standard Output Indicator