



## Results Matrix

Outcomes	
Outcome:	1 Detailed designs of climate-resilient infrastructure in the Yuna watershed are completed and validated by for the launching of an international bidding process
Outcome:	2 Proposal of an effective flood early warning system for the Yuna watershed consistent with a national
Outcome:	3 INDRHI's project execution team is completed and functional, with project management capacities and and Social Safeguards



### Outputs: Annual Physical and Financial Progress

1 Complementary studies for the design of climate-resilient quality infrastructures						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
1.1 Civil works design completed	Final reports that support the entire proposed design, including green infrastructure approach	Designs (#)	0	2024	Report	P	0	1	0	1	P	150000	300000	190000	640000	Sustainable Infrastructure	JSF	
						P(a)	0	1	0	1	P(a)	150000	300000	190000	640000			
						A					A							
2 Diagnosis of the current national flood early warning system for a better resilience against natural disasters						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
2.1 Project proposal developed	Final report with a detailed proposal for an operational EWS in the Yuna watershed	Proposals (#)	0	2024	Report	P	0	1	0	1	P	50000	50000	26000	126000	Disaster Prevention	JSF	
						P(a)	0	1	0	1	P(a)	50000	50000	26000	126000			
						A					A							
3 Support to INDRHI's capacities for infrastructure projects planning and implementation						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
3.1 Operational manuals developed	Manual of operation including ESG guidelines for infrastructure projects execution validated by INDRHI	Manuals (#)	0	2024	Report	P	0	1	0	1	P	80000	28000	0	108000	Sustainable Infrastructure	JSF	
						P(a)	0	1	0	1	P(a)	80000	28000	0	108000			
						A					A							
4 Knowledge dissemination and TC execution support						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
4.1 Training workshops delivered	Workshops to ensure TC products dissemination	Workshops (#)	0	2024	Workshops	P	0	1	1	2	P	20000	30000	26000	76000	Disaster Prevention	JSF	
						P(a)	0	1	1	2	P(a)	20000	30000	26000	76000			
						A					A							

### Other Cost

Total Cost

	2025	2026	2027	Total Cost
P	\$300,000.00	\$408,000.00	\$242,000.00	\$950,000.00
P(a)	\$300,000.00	\$408,000.00	\$242,000.00	\$950,000.00
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