

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Dominican Republic	Executing Agency: IDB	UDR: CID/CDR
Project number: DR-T1284		Project name: Support for the implementation of DR-L1161 (Yuna)
Period covered by the Plan: 36 Months		Total Project Amount: USD\$950,000.00

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Corporate Procurement (GN-2303)	Study of the entire proposed design, including green infrastructure approach	\$640,000	FCS	Lump Sum	\$ 640,000.00	100%	\$ -	0%	1-May-25	15-May-25	Jun-26	
Component 2	A. Consulting services	Corporate Procurement (GN-2303)	Support for a specific public investment plan to improve the national multi-hazard early warning system (MHEWS) in the Yuna River basin	\$126,000	SCS	Lump Sum	\$ 126,000.00	100%	\$ -	0%	15-Apr-25	1-May-25	Mar-26	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Technical assistance in project management	\$54,000	ICQ	Lump Sum	\$ 54,000.00	100%	\$ -	0%	1-Jun-25	1-Jun-25	Jan-26	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Technical assistance in environmental and social safeguards management	\$54,000	ICQ	Lump Sum	\$ 54,000.00	100%	\$ -	0%	1-Jun-25	15-Jun-25	Nov-26	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Early Warning Systems consultant	\$36,000	ICQ	Lump Sum	\$ 36,000.00	100%	\$ -	0%	1-Feb-26	3-Jan-26	Nov-27	
Component 4	A. Consulting services	Corporate Procurement (GN-2303)	Workshops Early Warning Systems	\$40,000			\$ 40,000.00	100%	\$ -	0%	1-Mar-26	1-Apr-26	Nov-27	Contratación de hoteles y audiovisuales
Prepared by:			TOTALS	\$ 950,000			\$ 950,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."