

Results Matrix

Outcomes

Outcome: 1 Capacity building in public institutions as an enabler of the digital transformation in close coordination with the private for generated

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strategic Plan for Digital Transformation							Physical Progress				Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	EOP	2018	2019	2020	EOP				
1.1	Diagnostics and assessments completed	Diagnosics (#)	0	2018	Execution Report	P	0	1	0	1	P	0	41600	0	41600	Digital Economy	INS	🚩
						P(a)				0	P(a)			0				
						A					A							
1.2	Diagnostics and assessments completed	Diagnosics (#)	0	2018	Execution Report	P	0	1	0	1	P	0	41700	0	41700	Digital Economy	INS	🚩
						P(a)				0	P(a)			0				
						A					A							
1.3	Diagnostics and assessments completed	Diagnosics (#)	0	2018	Execution Report	P	0	1	0	1	P	0	36600	0	36600	Digital Economy	INS	🚩
						P(a)				0	P(a)			0				
						A					A							
2 Digital transformation for productivity							Physical Progress				Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	EOP	2018	2019	2020	EOP				
2.1	Policy dialogue events organized	Events (#)	0	2018	Execution Report	P	0	2	2	4	P	0	13300	13300	26600	Institutional Development	INS	🚩
						P(a)				0	P(a)			0				
						A					A							
2.2	Policies designed	Policies (#)	0	2018	Execution Report	P	0	0	1	1	P	0	0	26600	26600	Institutional Development	INS	🚩
						P(a)				0	P(a)			0				
						A					A							
2.3	Pilot interventions designed	Pilots (#)	0	2018	Execution Report	P	0	2	3	5	P	0	18000	18700	36700	Institutional Development	INS	🚩
						P(a)				0	P(a)			0				
						A					A							
3 Digital Social Innovation							Physical Progress				Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	EOP	2018	2019	2020	EOP				
3.1	Diagnostics and assessments completed	Diagnosics (#)	0	2018	Execution Report	P	0	1	0	0	P	5000	11000	0	16000	Digital Economy	INS	🚩
						P(a)				0	P(a)							
						A					A							
3.2	Training workshops delivered	Workshops (#)	0	2018	Execution Report	P	4	1	2	7	P	0	6100	10000	16100	Institutional Development	INS	🚩
						P(a)				0	P(a)			0				
						A					A							
3.3	Institutional strengthening programs delivered	Programs (#)	0	2018	Execution Report	P	0	0	3	3	P	0	0	12600	12600	Institutional Development	INS	🚩
						P(a)				0	P(a)			0				
						A					A							
3.4	Institutional capacity analysis conducted	Assessments (#)	0	2018	Execution Report	P	0	0	1	1	P	0	0	11000	11000	Digital Economy	INS	🚩
						P(a)				0	P(a)			0				
						A					A							
3.5	Pilot interventions implemented	Pilots (#)	0	2018	Execution Report	P	0	0	2	2	P	0	0	13500	13500	Digital Economy	INS	🚩
						P(a)				0	P(a)			0				
						A					A							
4 Communication and Dissemination							Physical Progress				Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	EOP	2018	2019	2020	EOP				
4.1	Seminars organized	Seminars (#)	0	2018	Execution Report	P	0	1	1	2	P	0	2500	2500	5000	Institutional Development	INS	🚩
						P(a)				0	P(a)			0				
						A					A							
4.2	Newsletters published	Newsletters (#)	0	2018	Execution Report	P		1	2	3	P	0	1500	3500	5000	Digital Economy	INS	🚩
						P(a)				0	P(a)			0				
						A					A							

Other Cost

Total Cost

	2018	2019	2020	Total Cost
P	\$5,000.00	\$172,300.00	\$111,700.00	\$289,000.00
P(a)				
A				

CRF Indicator

Standard Output Indicator