



Results Matrix

Outcomes

Outcome:	1 Improve congestion governance in metropolitan areas										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 # of strategies for congestion governance		Document	0.00	2024	Documents delivered	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Data treatment and AI model						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 New databases created	Database of Bogotá	Databases (#)	0	2024	Databases delivered	P	0	1	0	0	1	P	0	45000	0	0	45000	Sustainable Cities	W2F	
						P(a)	0	1	0	0	1	P(a)	0	45000	0	0	45000			
						A						A								
1.2 Technical models built	AI model	Models (#)	0	2024	Models delivered	P	0	0	0	1	1	P	0	34000	84000	12000	130000	Sustainable Infrastructure	W2F	
						P(a)	0	0	0	1	1	P(a)	0	34000	84000	12000	130000			
						A						A								
1.3 Policies designed	Public policy for congestion management	Policies (#)	0	2024	Policies delivered	P	0	0	0	1	1	P	0	0	0	20000	20000	Sustainable Infrastructure	W2F	
						P(a)	0	0	0	1	1	P(a)	0	0	0	20000	20000			
						A						A								
1.4 Workshops organized	Design thinking workshop	Workshops (#)	0	2024	Workshops implemented	P	0	1	0	0	1	P	0	5000	0	0	5000	Sustainable Cities	W2F	
						P(a)	0	1	0	0	1	P(a)	0	5000	0	0	5000			
						A						A								
2 Training, Knowledge and Dissemination						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Workshops organized	Workshops to exchange good practices and lessons learned	Workshops (#)	0	2024	Workshops implemented	P	0	0	0	1	1	P	0	0	0	20000	20000	Sustainable Cities	W2F	
						P(a)	0	0	0	1	1	P(a)	0	0	0	20000	20000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$84,000.00	\$84,000.00	\$52,000.00	\$220,000.00
P(a)		\$84,000.00	\$84,000.00	\$52,000.00	\$220,000.00
A					

CRF Indicator

Standard Output Indicator