



Results Matrix

Outcomes

Outcome: [1 Providing technical support to PAMI to strengthen the implementation of its Strategic Institutional Plan, information security ecosystem](#)



Outputs: Annual Physical and Financial Progress

1 Regulations and Standards for Information Security Policies and Procedures						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Action plans designed	Proposal for improvement of information security policies and processes	Action Plans (#)	0	2024	Consulting report	P	0	1	0	1	P	0	15000	0	15000	Institutional Development	W2E	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A					A							
1.2 Action plans designed	Business Continuity Plan	Action Plans (#)	0	2024	Consulting report	P	0	1	0	1	P	0	15000	0	15000	Institutional Development	W2E	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A					A							
1.3 Training workshops delivered	Virtual training workshop for PAMI officials on the implementation of the Business Continuity Plan	Workshops (#)	0	2024	Consulting report	P	0	0	1	1	P	0	0	10000	10000	Institutional Development	W2E	
						P(a)	0	0	1	1	P(a)	0	0	10000	10000			
						A					A							
2 Identification of Best Practices in Information Security						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Workshops organized	Workshop on international best practices in information security for health organizations	Workshops (#)	0	2024	Workshop minutes	P	0	1	0	1	P	0	30000	0	30000	Institutional Development	W2E	
						P(a)	0	1	0	1	P(a)	0	30000	0	30000			
						A					A							
2.2 Technical notes created	Technical document that systematizes national and international experiences and lessons learned on	Notes (#)	0	2024	Consulting report	P	0	0	1	1	P	0	5000	5000	10000	Institutional Development	W2E	
						P(a)	0	0	1	1	P(a)	0	5000	5000	10000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P		\$65,000.00	\$15,000.00	\$80,000.00
P(a)		\$65,000.00	\$15,000.00	\$80,000.00
A				

