

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: March 21, 2017**
2. **Date of General Procurement Notice:** February 27, 2017
3. **Period covered by this procurement plan:** March 2017 to Feb 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Kenya : Kenya Secondary Education Quality Improvement Project

Country:	Kenya	Bank / Approval Date of the Original Procurement Plan:	2017-02-27
Project ID:	P160083	Revised Plan Date(s): (comma delineated, leave blank if none)	2017-09-15
Project Name:	Kenya Secondary Education Quality Improvement Project	GNP Date:	2017-02-27
Loan / Credit No.:	IDA / V0420		
Executing Agency(ies):	Ministry of Education		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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KE-MOE-6278-GO-RFD / Purchase of IT Equipment (Laptops, Desktops, projector and photocopier)	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Pending Implementation								2017-03-19								2017-05-07	2017-05-28	
KE-MOE-6280-GO-RFD / Purchase of motor vehicle	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2017-04-05								2017-05-31	2017-11-27	
KE-MOE-6288-GO-RFD / Purchase of furniture	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation								2017-04-05								2017-05-24	2017-06-07	
KE-MOE-27872-GO-RFB / Framework Agreement for Supply and distribution of text books to Basic Education Institutions	DA / V0420	(a)Component 1: Improving quality of teaching in targeted areas	Prior	Request for Bids	Limited	Single Stage - One Envelope		1,300,000.00	0.00	Pending Implementation					2017-09-20		2017-10-04					2017-11-03	2017-12-03		2018-01-07	2020-01-07		

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOE-20229-CS-OBS / Design and Construction Supervision Consultants in Four (4) different regions clustered in packages 1,2,3&4	IDA / V0420	(b)Component 2: Improving retention in upper primary school and transition to secondary school in targeted areas	Prior	Quality And Cost-Based Selection	Open - International		9,840,000.00	0.00	Under Implementation	2017-07-20	2017-07-24	2017-08-22	2017-07-24	2017-10-05				2017-11-02		2017-12-02	2018-01-06			2018-02-10	2019-02-10		
KE-MOE-21139-CS-OBS / Two (2) to four (4) agencies to design and implement the scholarship programme for the target project implementation area that is divided into four (4) regions	IDA / V0420	(b)Component 2: Improving retention in upper primary school and transition to secondary school in targeted areas	Prior	Quality And Cost-Based Selection	Open - National		1,200,000.00	0.00	Under Implementation	2017-07-20	2017-08-04	2017-08-10	2017-08-23	2017-09-23				2017-10-07		2017-11-06	2017-12-11			2018-01-08	2024-05-06		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOE-6322-CS-C26 / Technical assistance for social safeguard-VSMF	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Individual Consultant Selection	Open		50,000.00	20,938.35	Under Implementation	2017-03-08	2017-04-10	2017-04-17		2017-05-08				2017-05-29	
KE-MOE-6324-CS-INDV / Technical assistance for environmental safeguards	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Individual Consultant Selection	Open		50,000.00	23,962.55	Under Implementation	2017-03-08	2017-04-10	2017-04-17		2017-05-08				2017-05-29	
KE-MOE-6326-CS-INDV / Procurement Consultant	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Individual Consultant Selection	Open		60,000.00	12,601.78	Under Implementation	2017-03-08	2017-04-10	2017-04-17		2017-05-08				2017-05-29	
KE-MOE-11629-CS-INDV / Technical Assistance to develop a project implementation manual	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Individual Consultant Selection	Open		60,000.00	15,113.34	Under Implementation	2017-04-18	2017-05-21	2017-05-28		2017-06-14				2017-07-14	
KE-MOE-12184-CS-INDV / Technical Assistance on Procurement	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Individual Consultant Selection	Open		60,000.00	13,946.73	Under Implementation	2017-07-18	2017-08-07	2017-08-14		2017-09-04				2017-09-16	

KE-MOE-27968-CS-INDV / Technical Assistance for the preparation of the Financial Management Manual	IDA / V0420	(d)Component 4: Project ma nagement, coordination and monitoring and evaluation	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2017-09-13		2017-10-16		2017-10-30		2017-11-27		2017-12-27
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