



## Local Governance Support Project - 3 (P159683)

SOUTH ASIA | Bangladesh | Social, Urban, Rural and Resilience Global Practice Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 19-May-2017 | ISR28043 |

Implementing Agencies:

## Key Dates

## Key Project Dates

Bank Approval Date:31-Jan-2017

Effectiveness Date:29-Mar-2017

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives are to institutionalize the Union Parishad (UP) fiscal transfer system, and introduce a fiscal transfer system for Pourashavas on a pilot basis.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Institutionalization of UP Fiscal Transfers:(Cost \$648.20 M)

Audits and Performance Assessments, and Management Information Systems:(Cost \$5.14 M)

Expanded Block Grants to Pilot Pourashavas:(Cost \$9.88 M)

Capacity Development and Project Implementation Support:(Cost \$32.91 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



## Implementation Status and Key Decisions

The Local Governance Support Project - 3 was approved by the Board on January 31, 2017 and has declared effectiveness on March 29, 2017. A formal project launch has been tentatively scheduled in July 2017.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Low	--	● Low
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Low	--	● Low
Stakeholders	● Low	--	● Low
Other	--	--	--
Overall	● Substantial	--	● Substantial

## Results

### Project Development Objective Indicators

#### ► Institutionalization of UP fiscal transfer system (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	31-Mar-2017	--	--	31-Dec-2021

#### ► Institutionalization of Annual financial audits and performance assessments for all UPs (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	N	--	--	Y
Date	31-Mar-2017	--	--	31-Dec-2021

► Share of beneficiaries, disaggregated by gender, agreeing that UPs are meeting local priorities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	55.00	--	--	70.00
Date	31-Mar-2017	--	--	31-Dec-2021

▲ Share of beneficiaries, disaggregated by gender, agreeing that UPs are meeting local priorities (Female) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	55.00	--	--	62.00
Date	31-Mar-2016	--	--	31-Dec-2021

▷ Share of beneficiaries, disaggregated by gender, agreeing that UPs are meeting local priorities (Male) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	66.00	--	--	70.00
Date	31-Mar-2017	--	--	31-Dec-2021

► Number of EBG tranches released per year on a transparent and predictable basis to participating Pourashavas (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2.00
Date	31-Mar-2017	--	--	31-Dec-2021

## Overall Comments

## Intermediate Results Indicators

▶ The budget line item for BBG allocations reflected in the LGD's MTBF for fiscal year 2021-2022 onwards (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Mar-2017	--	--	31-Dec-2021

▶ UP Wing at LGD administers UP fiscal transfer system (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Mar-2017	--	--	30-Dec-2021

▶ BBGs to Eligible UPs disbursed 100% out of GoB budget in accordance with the issued guidelines and/or regulations (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Mar-2017	--	--	31-Dec-2021



► UP annual audits and performance assessments managed and carried out by LGD in accordance with the issued guidelines and/or regulations (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Mar-2017	--	--	31-Dec-2021

► Annual Pourashava financial audits conducted in participating Pourashavas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	01-Mar-2017	--	--	31-Dec-2021

► The average performance score of UPs nationwide (Based on 40 point scale) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	01-Mar-2017	--	--	31-Dec-2021

► Percentage of UP procurement reported using the procurement MIS system (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	01-Mar-2017	--	--	31-Dec-2021



▶ Annual percentage increase in UP own- source revenues (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5.00
Date	01-Mar-2017	--	--	31-Dec-2021

▶ Percentage of UPs implementing at least one larger scheme using 25% of their annual BBG allocation (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	01-Mar-2017	--	--	31-Dec-2021

▶ Percentage of the schemes selected by women annually (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	--	--	38.00
Date	01-Mar-2017	--	--	30-Dec-2022

▶ Number of new UP functionaries participated core training (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50,000.00
Date	01-Mar-2017	--	--	30-Dec-2022

Overall Comments



## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P159683	IDA-59460	Effective	XDR	221.70	221.70	0.00	0.00	221.70	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P159683	IDA-59460	Effective	31-Jan-2017	06-Mar-2017	29-Mar-2017	31-Dec-2021	31-Dec-2021

## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.