

Procurement Plan (PPA)

Zambia - Mining and Environmental Remediation and Improvement Project (P154683)

I. General

Project information: The Zambia - Mining and Environmental Remediation and Improvement Project objective is to reduce environmental health risks to the local population associated with the mining sector in critically polluted areas in Kabwe and Copperbelt provinces through improved capacity of the key institutions.

The project components are:

- (1) Remediation of contaminated sites;
- (2) Strengthening environmental governance in the mining sector and improving environmental infrastructure;
- (3) Grassroots Initiative Program ; and
- (4) Project Management , Monitoring and Evaluation

1. **Project information:** *Zambia - Mining and Environmental Remediation and Improvement Project (ZMERIP)*
2. **Project ID No.:** *P154683*
3. **Project Implementing Agency:** **Ministry of Mines, Government of Zambia**
4. **Bank's approval Date of the Procurement Plan:** July 10, 2015
5. **Date of General Procurement Notice:** July 30, 2015
6. **Period covered by this procurement plan:** July 30, 2015 – June 30, 2016

II. Works, Goods and Non-Consulting Services

7. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by IBRD as stated in Appendix 1 to the Guidelines for Procurement: See thresholds below

Table 1: Thresholds for Procurement Methods and Prior Review –Works, Goods and Non-Consulting Services

Expenditure Category	Contract Value (Threshold) USD	Procurement Method	Contracts Subject to Prior Review
1. Works	≥ 10,000,000 ≥ 200,000 - <10,000,000 <200,000 All values	ICB NCB Shopping Direct Contracting	All As in procurement plan None All
2. Goods and Services (other than Consultants' Services)	≥ 2,000,000 ≥ 100,000 - <2,000,000 <300,000 (motor vehicles only) <100,000 (rest not motor vehicles) All values	ICB, LIB NCB Shopping Shopping Direct Contracting	All As in procurement plan None None All

8. **Prequalification.** None
9. **Any Other Special Procurement Arrangements** N/A
10. **Procurement Packages with Methods and Time Schedule**
 - a. **Procurement of Works : NA**
 - b. **Goods and Non-Consulting:** Preparatory studies and Project Management

The expected contract signature date would be the expected start date of the works

- c. **Selection of Consultants: Firms**
- d. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Table 2: Thresholds for Consultants Selection Methods and Prior Review

Expenditure Category	Contract Value (Threshold) US\$	Selection Method	Contracts Subject to Prior Review
3. Consulting Firms	≥ 200,000 (all)	QCBS, QBS	All
	<300,000 (Engineering and Contract management only)	QCBS, QBS, LCS	All
	< 200,000	CQS, LCS, QBS, FBS	As in procurement plan
	All values	SSS	All
4. Individual Consultants (a) Competitive Selection (b) Single Source	≥ 100,000	IC	All
	<100,000	IC	None
	All values	IC - SSS	All

NOTE: Contracts selected on basis of CQS may not exceed cost estimate of US\$200,000 equivalent per contract.

- e. **Short list comprising entirely of national consultants:** Short list of consultants for services, for the rest of the assignment estimated to cost less than US\$ 200,000 equivalent per contract, and in the case of engineering and contract management contracts less than US\$300,000 may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. The procurement plan will indicate those contracts using CQS whose short lists by exception may not comprise entirely national firms.
- f. Terms of Reference (TOR) for all consultancy contracts will be subject to prior review.
- g. **Any Other Special Selection Arrangements:** N/A

h. Consultant Services Assignments with Selection Methods and Time

1	2	3	4	6	7
Ref. No.	Description	Selection Method	Actual(A)/Planned (P)	Prior / Post Review	Expected proposal submission /opening Date
1	Baseline study	QCBS	P	Prior	August 31, 2015
2	Institutional needs assessment	QCBS	P	Prior	August 31, 2015
3	Assessment of income generation and job opportunities	CQS	P	Post	August 31, 2015
4	Environmental and social Assessment (including public consultations)	QCBS	P	Prior	August 31, 2015
5	Project Management Consultant to support preparation	SSS	P	Prior	August 15, 2015