



## AFCC2/RI-Great Lakes Trade Facilitation (P151083)

AFRICA | Africa | Trade & Competitiveness Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 28-Jun-2016 | ISR22663 |

Implementing Agencies: Rwanda Ministry of Industry and Trade, Uganda National Roads Authority (UNRA), COMESA, Rwanda Civil Aviation Authority (RCAA), Rwanda Local Development Agency (LODA), Rwanda Transport Development Authority (RTDA), DRC Cellule Infrastructure of MITPR (CI/MITPR), DRC Ministry of Commerce (SG/MC), Uganda Ministry of Trade, Industry & Cooperatives (MTIC)

## Key Dates

## Key Project Dates

Bank Approval Date:25-Sep-2015

Effectiveness Date:25-Jan-2016

Planned Mid Term Review Date:30-Jan-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Development Objective of this project is to facilitate cross-border trade by increasing the capacity for commerce and reducing the costs faced by traders, especially small-scale and women traders, at targeted locations in the borderlands.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component 1: Improving core trade infrastructure and facilities in the border areas:(Cost \$54.35 M)

Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services:(Cost \$9.50 M)

Component 3: Performance Based Management in Cross Border Administration:(Cost \$4.55 M)

Component 4: Implementation support, Communication and M&E:(Cost \$10.60 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory



Overall Risk Rating

● High

● High

## Implementation Status and Key Decisions

The GLTFP was approved by the World Bank board on September 25, 2015. Since then, the project became effective in Rwanda on January 25, 2016 and at COMESA on April 4, 2016. In the DRC, the effectiveness date was extended to June 30, 2016 to allow additional time to meet the effectiveness conditions. In Uganda, country policy requires Parliamentary approval prior to the signing of the Financing Agreement, and due to the country-wide elections in February 2016 and subsequent swearing in of a new Parliament, approval has been delayed. The team expects approval during July 2016, after which progress can be made toward effectiveness.

In Rwanda, DRC and COMESA, progress has been made in establishing the necessary internal project structures (e.g. the project implementation teams in the implementing agencies or departments); however, progress has not proceeded at the pace necessary for effective implementation and actions are still required from each recipient in order to be fully prepared to begin project activities. At this time therefore, the Bank team rates overall progress toward achieving the Project Development Objective (PDO) as “moderately satisfactory,” noting that each recipient is well positioned to accelerate implementation once the project structures and teams are fully in place.

During the reporting period, the Bank team carried out three supervision missions: in DRC May 11-25, Rwanda May 16-24, and at COMESA (Lusaka, Zambia) May 18. With each project team, the Bank team reviewed progress to-date and established action plans for meeting outstanding effectiveness conditions and legal covenants established in the Financing Agreements in order to establish implementation structures within each recipient’s implementing agencies, advance technical preparatory work and establish the conditions necessary for progress on implementing project components in the coming months.

In the DRC, the government team made progress hiring key project staff and identifying project sites for infrastructure interventions, including border facilities in Goma (Petite Barriere), Bukavu (Ruzizi 1), Bunagana and Kasindi, and border markets in Uvira and Goma. Once the project sites are validated by the project steering committee, the government will carry out Environmental and Social Impact Assessments (ESIA) and Resettlement Action Plans (RAP) to clarify issues of relocation and compensation of people effected by the project. The government is also working to secure Parliamentary approval by July 2016.

In Rwanda, the government team has made strong progress establishing the core implementation mechanisms and hiring key project staff; however, at the time of the supervision mission, recruitment and hiring of some key positions was in progress and will need to be finalized before implementation can fully take off. The government team and the Bank agreed to hold an operations training to help familiarize government officials and new project staff with World Bank procedures and standards for procurement, financial management and other operational aspects of project implementation.

At COMESA, it was agreed the project team would take steps to accelerate the recruitment process for key project staff in order to then make progress on the technical aspects of project implementation. Further, it was agreed that the team advanced preparation of the Project Implementation Manual, which will further clarify relationships between the implementing committees, divisions and units and define responsibilities, ahead of the July 4, 2016 deadline (3 months following effectiveness).

The Bank team and the recipients completed the Monitoring & Evaluation (M&E) Operations Manual, building on the discussions and decisions made at the November 2015 M&E workshop in Lusaka. During the supervision missions in Rwanda and the DRC, the Bank and government teams held discussions on M&E with 3 primary goals: 1) to review the draft M&E operations manual and address any questions regarding data collection methodologies and M&E obligations; 2) to discuss each recipient’s M&E plan, including internal arrangements (roles and responsibilities) for carrying out M&E responsibilities; and 3) to plan for the first data collection exercise to be held after the commencement of the project. Similar discussions will be held with COMESA and Uganda, and coordinated data collection activities for M&E are currently being planned for early-Fall 2016.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● High	● High	● High
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● High	● High	● High
Environment and Social	● Substantial	● High	● High
Stakeholders	● High	● High	● High
Other	--	--	--
Overall	● High	● High	● High

## Results

### Project Development Objective Indicators

#### ► Average time for traders to cross target border crossings (Minutes, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	18.00	18.00	5.00
Date	06-Apr-2015	16-Dec-2015	16-Jun-2016	21-Dec-2020

#### ▲ Petite Barriere (Minutes, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	18.00	18.00	5.00
Date	06-Apr-2015	16-Dec-2015	16-Jun-2016	21-Dec-2020



#### ▲ Rusizi 1 (Minutes, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.00	--	42.00	10.00
Date	06-Apr-2015	--	16-Jun-2016	21-Dec-2020

#### ▲ Kasindi (DRC) – Mpondwe (Ug) (Minutes, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.00	--	14.00	10.00
Date	06-Apr-2015	--	16-Jun-2016	21-Dec-2020

#### ▶ Incidence of harassment of small scale traders (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	92.00	92.00	92.00	10.00
Date	25-Jun-2015	16-Dec-2015	16-Jun-2016	21-Dec-2020

#### ▲ -- Among female traders (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	96.00	--	96.00	10.00
Date	25-Jun-2015	--	16-Jun-2016	21-Dec-2020

#### ▷ Kasindi (DRC) - Mpondwe (Ug) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	65.00	65.00	10.00



Date	06-Apr-2015	16-Dec-2015	16-Jun-2016	21-Dec-2020
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▷ Rusizi 1 (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	85.00	85.00	85.00	10.00
Date	06-Apr-2015	16-Dec-2015	16-Jun-2016	21-Dec-2020

▷ Petite Barriere (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	96.00	96.00	96.00	10.00
Date	06-Apr-2015	16-Dec-2015	16-Jun-2016	21-Dec-2020

▲ Petite Barriere (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	92.00	--	92.00	10.00
Date	06-Apr-2015	--	16-Jun-2016	21-Dec-2020

▲ Ruzizi 1 (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	78.00	--	78.00	10.00
Date	06-Apr-2015	--	16-Jun-2016	21-Dec-2020



#### ▲ Kasindi (DRC) – Mpondwe (Ug) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53.00	--	53.00	10.00
Date	06-Apr-2015	--	16-Jun-2016	21-Dec-2020

#### ► Value of goods handled through core trade infrastructure (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	92.00	92.00	92.00	117.00
Date	06-Apr-2015	16-Dec-2015	16-Jun-2016	21-Dec-2020

#### ▲ DRC - Rwanda (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	92.00	--	92.00	117.00
Date	06-Apr-2015	--	16-Jun-2016	21-Dec-2020

#### ▲ DRC - Uganda (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	110.00	110.00	110.00	140.00
Date	06-Apr-2015	16-Dec-2015	16-Jun-2016	21-Dec-2020

#### ► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40000.00



Date	06-Apr-2015	--	16-Jun-2016	21-Dec-2020
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#### ▲ Uganda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20000.00
Date	06-Apr-2015	16-Dec-2015	16-Jun-2016	21-Dec-2020

#### ▲ Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20000.00
Date	06-Apr-2015	16-Dec-2015	16-Jun-2016	21-Dec-2020

#### ▲ DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40000.00
Date	06-Apr-2015	--	16-Jun-2016	21-Dec-2020

#### ▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00



## ▷ Uganda (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	06-Apr-2015	16-Dec-2015	16-Jun-2016	21-Dec-2020

## ▷ Rwanda (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	06-Apr-2015	16-Dec-2015	16-Jun-2016	21-Dec-2020

## ▷ DRC (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	06-Apr-2015	16-Dec-2015	16-Jun-2016	21-Dec-2020

## Overall Comments

## Intermediate Results Indicators

## ▶ Value of goods traded through target border crossings (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	1.20
Date	25-Jun-2015	16-Dec-2015	16-Dec-2015	30-Sep-2019





#### ▲ Rusizi (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27.00	27.00	27.00	34.50
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	30-Sep-2019

#### ▲ Petite Barriere (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	35.00	35.00	44.50
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	30-Sep-2019

#### ▲ Bunagana (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.00	--	6.00	7.60
Date	06-Apr-2015	--	16-Dec-2015	30-Sep-2019

#### ▲ Kasindi/Mpondwe (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	104.00	104.00	104.00	133.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	30-Sep-2019



#### ▲ Mahagi/Goli (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	1.00	1.27
Date	06-Apr-2015	--	16-Dec-2015	30-Sep-2019

#### ▶ Daily average number of traders processed through the borders (entry and exit) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	150.00	150.00	150.00	250.00
Date	25-Jun-2015	16-Dec-2015	16-Dec-2015	30-Sep-2019

#### ▲ Rusizi (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1000.00	1000.00	1000.00	1300.00
Date	25-Jun-2015	16-Dec-2015	16-Dec-2015	30-Sep-2019

#### ▲ Petite Barriere (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2500.00	2500.00	2500.00	3500.00
Date	25-Jun-2015	16-Dec-2015	16-Dec-2015	30-Sep-2019



#### ▲ Bunagana (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	150.00	150.00	150.00	250.00
Date	25-Jun-2015	16-Dec-2015	16-Dec-2015	30-Sep-2019

#### ▲ Kasindi/Mpondwe (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	600.00	--	600.00	700.00
Date	25-Jun-2015	--	16-Dec-2015	30-Sep-2019

#### ▲ Mahagi/Goli (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	150.00	--	150.00	250.00
Date	25-Jun-2015	--	16-Dec-2015	30-Sep-2019

#### ▶ Completed physical improvements to border facilities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	25-Jun-2015	16-Dec-2015	16-Dec-2015	30-Sep-2019



#### ▲ Uganda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	30-Sep-2019

#### ▲ Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	30-Sep-2019

#### ▲ DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	30-Sep-2019

#### ▶ Value of goods exchanged in new border markets. (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020



#### ▲ Uganda (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▲ Rwanda (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	495.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

#### ▲ DRC (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	350.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

#### ▶ Number of market users (monthly average) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1200.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020



#### ▲ Uganda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1200.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

#### ▲ Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1200.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

#### ▲ DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1500.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

#### ► Construction of border markets (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020



#### ▲ DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

#### ▲ Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▲ Uganda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▶ Number of passengers flying through Kamembe airport \_ Rwanda (Number (Thousand), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	43.30	43.30	43.30	92.80
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020



## ▶ Value of air cargo handled by cargo facility at airport (per year) \_ Rwanda (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.80	16.80	16.80	19.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

## ▶ Degree of completion of airport improvement works \_ Rwanda (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	10.00	100.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

## ▶ Completion of planned feasibility studies (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

## ▲ DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020





#### ▲ Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▲ Uganda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

#### ▶ Incidence of bribery/solicitation of informal payments from traders. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	--	45.00	10.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

#### ▲ Kasindi (DRC) – Mpondwe (Ug) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	54.00	--	54.00	10.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020



#### ▲ Rusizi 1 (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	78.00	--	78.00	10.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

#### ▲ Petite Barrière (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	93.00	93.00	93.00	10.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▶ Incidence of physical and/or verbal harassment of traders. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	28.00	28.00	10.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▲ Kasindi (DRC) – Mpondwe (Ug) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.90	8.90	8.90	10.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020



#### ▲ Rusizi 1 (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.00	37.00	37.00	10.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▲ Petite Barrière (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	28.00	28.00	10.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▶ Number users of grievance/information mechanism (toll-free number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

#### ▲ Petite Barrière (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020



#### ▲ Rusizi 1 (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

#### ▲ Kasindi (DRC) – Mpondwe (Ug) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▶ # of Border Officials receiving training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	240.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▲ Uganda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	360.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020



#### ▲ Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	240.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▲ DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	600.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

#### ▶ # of Traders receiving training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	800.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▲ of whom women (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1600.00



## ▷ DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1600.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

## ▷ Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	640.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

## ▷ Uganda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	960.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

## ▲ DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2000.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020



#### ▲ Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	800.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

#### ▲ Uganda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1200.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▶ Increase in the number of COMESA STR transactions at target border crossings (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

#### ▲ DRC (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020



▲ Rwanda (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Uganda (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▶ Number of facilitators trained on the delivery of training to traders and border officials (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

▲ DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020





#### ▲ Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▲ Uganda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▶ Improved perception of traders regarding the quality of services provided by border agencies (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▲ Petite Barrière (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020



#### ▲ Rusizi 1 (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▲ Kasindi (DRC) – Mpondwe (Ug) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

#### ▶ Percent of traders reporting receiving a receipt for official payments made (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	--	8.00	80.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

#### ▲ Petite Barrière (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	8.00	8.00	80.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020



#### ▲ Rusizi 1 (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	22.00	22.00	22.00	80.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▲ Kasindi (DRC) – Mpondwe (Ug) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	47.00	47.00	47.00	90.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▲ Bunagana (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33.00	33.00	33.00	85.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ► Change in customs revenue at target border posts (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	65.00	80.90
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020



#### ▲ Petite Barrière (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	44.40	44.00	44.00	55.30
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▲ Rusizi (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	65.00	80.90
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

#### ▲ Kasindi (DRC) – Mpondwe (Ug) (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27.10	--	27.10	33.80
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

#### ► Change in performance evaluation score of the directors and the targeted officials (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020



#### ▲ DRC (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

#### ▲ Rwanda (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	06-Aug-2015	--	16-Dec-2015	21-Dec-2020

#### ▲ Uganda (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

#### ▶ Functional review completed at the Customs and Immigration offices (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020



▲ DRC (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Rwanda (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Uganda (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

► Performance evaluation sheet was revised and introduced at all border posts (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020



#### ▲ DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

#### ▲ Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▲ Uganda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▶ Incentive Mechanism was created and implemented at all borders posts (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020



#### ▲ DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▲ Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▲ Uganda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

#### ► Development and execution of project communications strategy. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020





#### ▲ Uganda (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▲ DRC (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

#### ▲ Rwanda (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

#### ▲ COMESA (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020



► Development and dissemination of standardized regional practices for collecting and reporting data on ICBT\_COMESA (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

► Number of regional workshops/seminars held for peer-to-peer learning, sharing best practices on ICBT monitoring \_ COMESA (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	06-Apr-2015	16-Dec-2015	16-Dec-2015	21-Dec-2020

## Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151083	IDA-57210	Effective	XDR	18.70	18.70	0.00	0.92	17.78	5%
P151083	IDA-57220	Not Effective	XDR	10.10	10.10	0.00	0.00	10.10	0%
P151083	IDA-57240	Not Effective	XDR	24.40	24.40	0.00	0.00	24.40	0%
P151083	IDA-D0890	Not Effective	XDR	3.60	3.60	0.00	0.00	3.60	0%

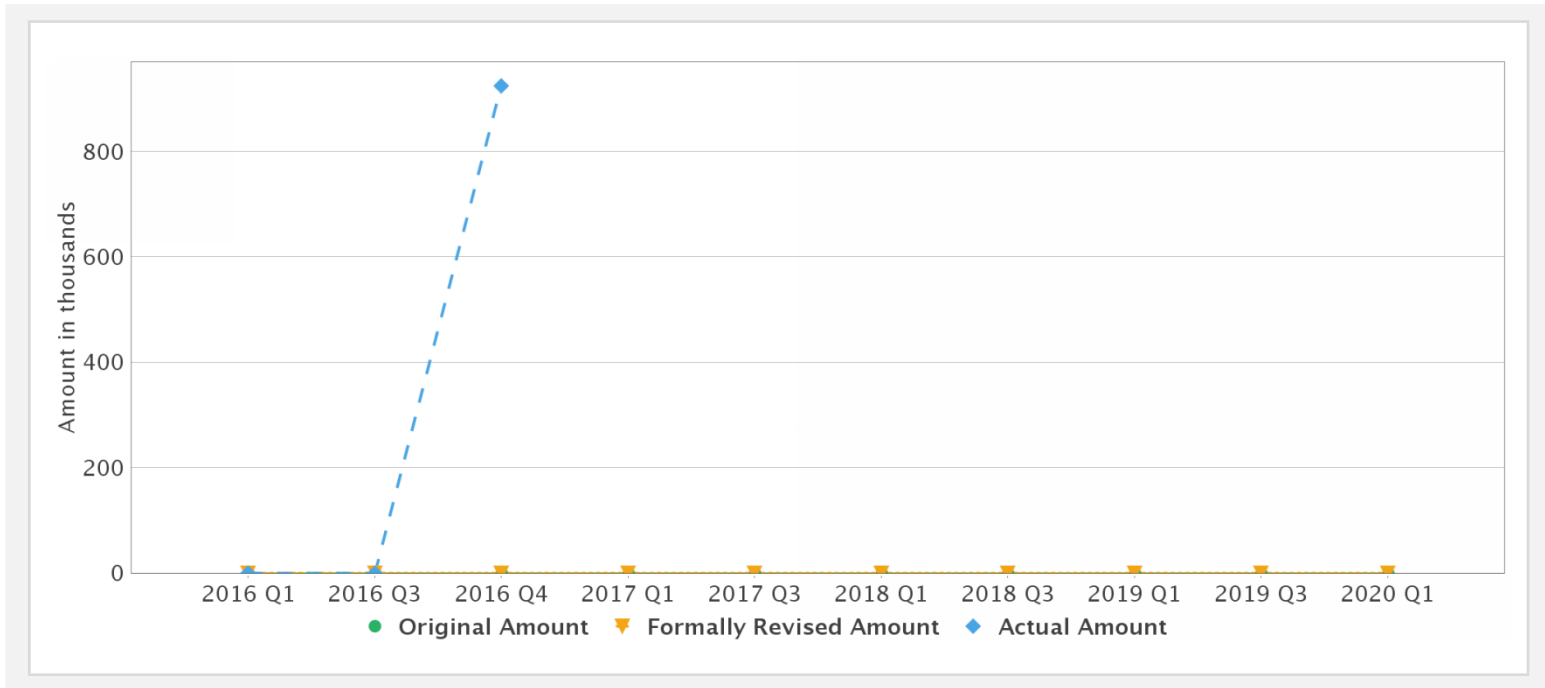
### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151083	IDA-57210	Effective	25-Sep-2015	26-Oct-2015	25-Jan-2016	31-Dec-2020	31-Dec-2020
P151083	IDA-57220	Not Effective	25-Sep-2015	--	--	31-Dec-2020	31-Dec-2020
P151083	IDA-57240	Not Effective	25-Sep-2015	27-Oct-2015	--	31-Dec-2020	31-Dec-2020



P151083	IDA-D0890	Not Effective	25-Sep-2015	19-Nov-2015	--	31-Dec-2020	31-Dec-2020
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## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.