



Ghana FIP - Enhancing Natural Forest and Agroforest Landscapes Project (P148183)

AFRICA | Ghana | Environment Global Practice |

Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 28-May-2015 | ISR19293 |

Implementing Agencies: Ministry of Lands and Natural Resources

Key Dates

Key Project Dates

Board Approval date:05-Jan-2015

Effectiveness Date:22-May-2015

Planned Mid Term Review Date:31-Jan-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve forest and tree management practices by cocoa farmers, CREMA communities and forest reserve managers to reduce forest loss and degradation in selected landscapes in Ghana's High Forest Zone.

The overall goal of FIP-financed activities in Ghana is to reduce GHG emissions from deforestation and forest degradation, while reducing poverty and conserving biodiversity.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1. Policy Reforms and Institutional Strengthening:(Cost \$3.00 M)

Component 2. Pilot Investments for Improved Forest and Landscape Management with Communities:(Cost \$22.94 M)

Component 3. Innovation, Capacity Building, and Communications:(Cost \$2.80 M)

Component 4. Project Management, Monitoring, and Coordination:(Cost \$3.76 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|-----------------|----------------|
| Progress towards achievement of PDO | -- | ● Satisfactory |
| Overall Implementation Progress (IP) | -- | ● Satisfactory |



Overall Risk Rating

--

● Moderate

Implementation Status and Key Decisions

Following Board approval on February 27, 2015 the Grant Agreement for the Project was signed on April 10, 2015. Grant became effective on May 22, 2015, after successful completion of the effectiveness condition on submission of a Project Implementation Manual.

Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | ● Substantial | -- | ● Substantial |
| Macroeconomic | ● Substantial | -- | ● Substantial |
| Sector Strategies and Policies | ● Low | -- | ● Low |
| Technical Design of Project or Program | ● Moderate | -- | ● Moderate |
| Institutional Capacity for Implementation and Sustainability | ● Moderate | -- | ● Moderate |
| Fiduciary | ● Substantial | -- | ● Substantial |
| Environment and Social | ● Substantial | -- | ● Substantial |
| Stakeholders | ● Moderate | -- | ● Moderate |
| Other | -- | -- | -- |
| Overall | ● Moderate | -- | ● Moderate |

Results

Project Development Objective Indicators



► People in forest&adjacent community with monetary/non-monetary benefit from forest (Number, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 87500.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

▲ People in forest&adj. commy with benefit from forest-Ethnic minority/indigenous (Number, Core Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 0.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

▲ People in forest and adjacent community with benefits from forest-female (Number, Core Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 45000.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

► Area under improved CREMA management or climate smart cocoa management practices in targeted landscapes due to Project intervention (Hectare(Ha), Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 50000.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

▲ including under climate smart cocoa management practices (Hectare(Ha), Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | -- | 0.00 | 30000.00 |



| | | | | |
|------|-------------|----|-------------|-------------|
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |
|------|-------------|----|-------------|-------------|

▲ including under CREMA management (Hectare(Ha), Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 50000.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

▶ Area of forest in targeted landscapes (Hectare(Ha), Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 303885.00 | -- | 303885.00 | 412064.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

▲ including closed forest (Hectare(Ha), Custom Supplement)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-----------|-------------------|------------------|------------|
| Value | 132312.00 | -- | 132312.00 | 139298.00 |

▲ including open forest (Hectare(Ha), Custom Supplement)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-----------|-------------------|------------------|------------|
| Value | 171573.00 | -- | 171573.00 | 272765.00 |



► Total greenhouse gas emissions reductions plus enhancement of carbon stocks, estimated in millions tons equivalent CO₂e/year (Metric ton, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 1038262.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

▲ including greenhouse gas emission reductions - closed forest (Metric ton, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 484454.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

▲ including greenhouse gas emission reductions - open forest (Metric ton, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 362189.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

▲ including enhancement of carbon stock - closed forest (Metric ton, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 50620.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

▲ including enhancement of carbon stock - open forest (Metric ton, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | -- | 0.00 | 141000.00 |



| | | | | |
|------|-------------|----|-------------|-------------|
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |
|------|-------------|----|-------------|-------------|

► Direct project beneficiaries (Number, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 9501.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

◄ Female beneficiaries (Percentage, Core Supplement)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | -- | 0.00 | 49.00 |

Overall Comments

Intermediate Results Indicators

► Reforms in forest policy, legislation or other regulations supported (Yes/No, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | N | -- | N | Y |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |



▶ Govt institutions provided w/ capacity build to improve mgt of forest resources (Number, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 23.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

▶ Community based natural resources management institutions provided with access to improved management practices for sustainable landscape management (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 5.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

▶ Farmers / participants provided with capacity building support to improve management practices for tree planting or nurseries (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 2200.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

▲ including female (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 1283.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |



▶ Area restored or re/afforested (Hectare(Ha), Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 13500.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

▲ Area restored (Hectare(Ha), Core Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 12500.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

▲ Area re/afforested (Hectare(Ha), Core Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 1000.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

▶ Farmers / participants in targeted landscape corridors reporting satisfaction with service delivery or benefits received under the Project (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 1475.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |



▲ including female (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 840.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

▶ New areas outside protected areas managed as biodiversity-friendly (ha) (Number, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 50000.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

▶ Forest users trained (Number, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 1600.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

Comments

The subindicator "Forest users trained - Ethnic minority/indigenous people" is not used by the Project, values entered as zero.

▲ Forest users trained - Ethnic minority/indigenous people (Number, Core Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 0.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |



▲ Forest users trained - Female (Number, Core Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 910.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

▶ Government officials / extension agents and service providers trained (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 450.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

▲ including agricultural / cocoa extension agents / service providers (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 135.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

▲ including local government officials (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 45.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |



▲ including Forestry Commission staff (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 270.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

▲ including female (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 171.00 |
| Date | 01-Nov-2014 | -- | 22-May-2015 | 30-Jun-2020 |

Overall Comments

Data on Financial Performance

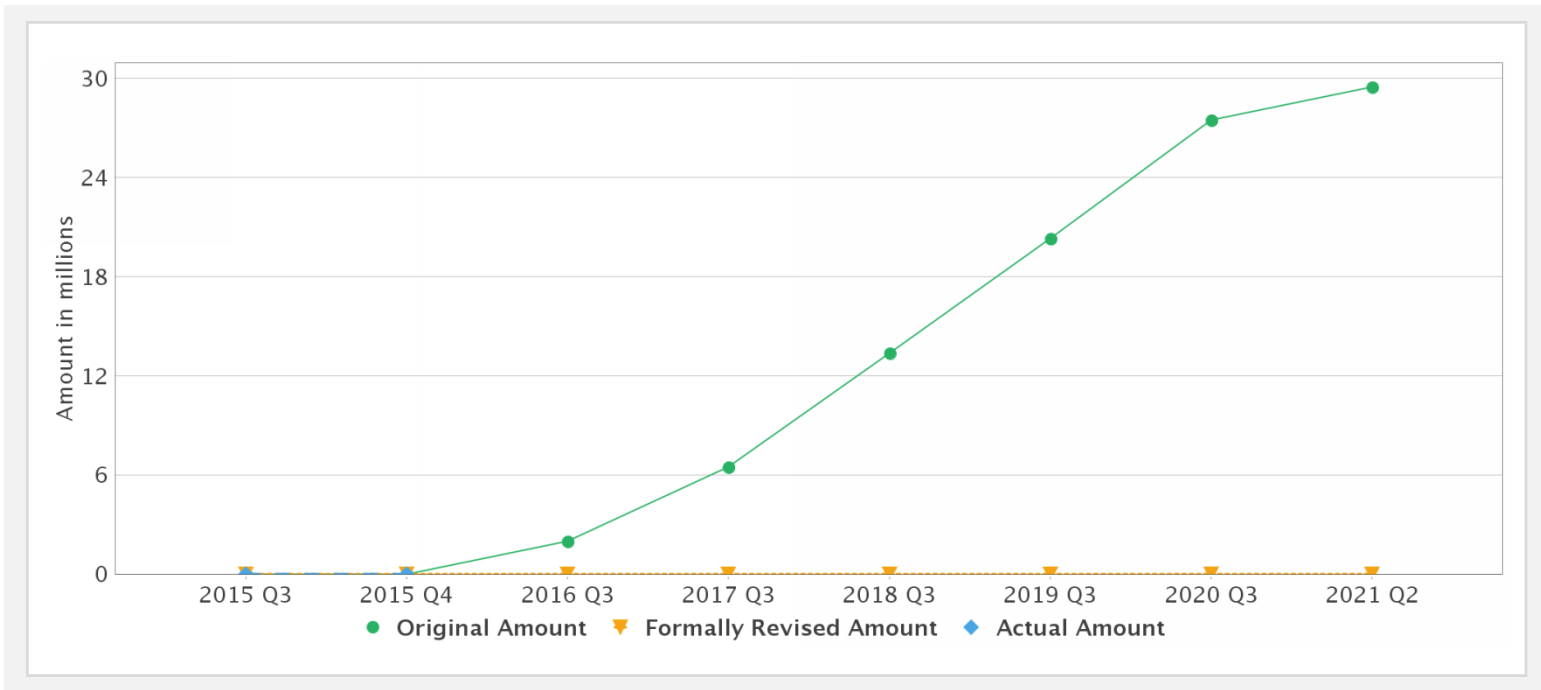
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P148183 | TF-18842 | Effective | USD | 29.50 | 29.50 | 0.00 | 0.00 | 29.50 | 0% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P148183 | TF-18842 | Effective | 27-Feb-2015 | 10-Apr-2015 | 22-May-2015 | 30-Jun-2020 | 30-Jun-2020 |

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.