



## Ghana FIP - Enhancing Natural Forest and Agroforest Landscapes Project (P148183)

AFRICA | Ghana | Environment &amp; Natural Resources Global Practice |

Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 06-Jun-2016 | ISR23661 |

Implementing Agencies: Ministry of Lands and Natural Resources

## Key Dates

## Key Project Dates

Bank Approval Date:27-Feb-2015

Effectiveness Date:22-May-2015

Planned Mid Term Review Date:31-Jan-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve forest and tree management practices by cocoa farmers, CREMA communities and forest reserve managers to reduce forest loss and degradation in selected landscapes in Ghana's High Forest Zone.

The overall goal of FIP-financed activities in Ghana is to reduce GHG emissions from deforestation and forest degradation, while reducing poverty and conserving biodiversity.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component 1. Policy Reforms and Institutional Strengthening:(Cost \$3.00 M)

Component 2. Pilot Investments for Improved Forest and Landscape Management with Communities:(Cost \$22.94 M)

Component 3. Innovation, Capacity Building, and Communications:(Cost \$2.80 M)

Component 4. Project Management, Monitoring, and Coordination:(Cost \$3.76 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory



Overall Risk Rating

● Moderate

● Moderate

## Implementation Status and Key Decisions

Project activities have been slow to start on the ground – some of the policy work under Component 1 depends on outputs expected (but delayed) under the Natural Resources and Environmental Governance Technical Assistance Project ; only initial preparatory activities for on-the-ground work under Component 2 have taken place with activities implemented by the COCOBOD on shade cocoa being most advanced; some communication activities under Component 3 have taken place, the key of them being the project launch - however, progress is largely delayed as preparation of the communication strategy is just starting; a number of coordination meetings took place as part of the project coordination efforts under Component 4, both at the local and national level.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Low	● Low	● Low
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Moderate	● Moderate	● Moderate

## Results

### Project Development Objective Indicators

#### ► People in forest&adjacent community with monetary/non-monetary benefit from forest (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	87500.00
Date	01-Nov-2014	22-May-2015	31-Dec-2015	30-Jun-2020



## Comments

Indicator measured at MTR and EOP only. Sub-indicator on ethnic minority / indigenous not used for the project.

▲ People in forest&adj. commy with benefit from forest-Ethnic minority/indigenous (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	01-Nov-2014	--	31-Dec-2015	30-Jun-2020

▲ People in forest and adjacent community with benefits from forest-female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	45000.00
Date	01-Nov-2014	--	31-Dec-2015	30-Jun-2020

▶ Area under improved CREMA management or climate smart cocoa management practices in targeted landscapes due to Project intervention (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50000.00
Date	01-Nov-2014	03-Nov-2015	31-Dec-2015	30-Jun-2020

## Comments

Current milestone consistent with interim annual target.

▲ including under climate smart cocoa management practices (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30000.00



Date	01-Nov-2014	03-Nov-2015	31-Dec-2015	30-Jun-2020
------	-------------	-------------	-------------	-------------

▲ including under CREMA management (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50000.00
Date	01-Nov-2014	03-Nov-2015	31-Dec-2015	30-Jun-2020

▶ Area of forest in targeted landscapes (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	303885.00	303885.00	303885.00	412064.00
Date	01-Nov-2014	03-Nov-2015	31-Dec-2015	30-Jun-2020

Comments

Indicator measured at MTR and EOP only

▲ including closed forest (Hectare(Ha), Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	132312.00	132312.00	132312.00	139298.00

▲ including open forest (Hectare(Ha), Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	171573.00	171573.00	171573.00	272765.00



► Total greenhouse gas emissions reductions plus enhancement of carbon stocks, estimated in millions tons equivalent CO<sub>2</sub>e/year (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1038262.00
Date	01-Nov-2014	--	31-Dec-2015	30-Jun-2020

Comments

Indicator only measured at MTR and EOP.

▲ including greenhouse gas emission reductions - closed forest (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	484454.00
Date	01-Nov-2014	03-Nov-2015	31-Dec-2015	30-Jun-2020

▲ including greenhouse gas emission reductions - open forest (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	362189.00
Date	01-Nov-2014	04-Nov-2015	31-Dec-2015	30-Jun-2020

▲ including enhancement of carbon stock - closed forest (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50620.00



Date	01-Nov-2014	--	31-Dec-2015	30-Jun-2020
------	-------------	----	-------------	-------------

▲ including enhancement of carbon stock - open forest (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	141000.00
Date	01-Nov-2014	--	31-Dec-2015	30-Jun-2020

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	267.00	9501.00
Date	01-Nov-2014	04-Nov-2015	31-Dec-2015	30-Jun-2020

Comments

267 farmers in admitted farms consulted in the Brong Ahafo (176) and Western Regions (91) in 10 Forest Districts covering 295 admitted farms. No gender breakdown available.

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	49.00

Overall Comments

Intermediate Results Indicators



► Reforms in forest policy, legislation or other regulations supported (Yes/No, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Nov-2014	04-Nov-2015	22-May-2016	30-Jun-2020

Comments

Policy work planned for project support is dependent on analytical work supported through other sources (currently ongoing though delayed).

► Govt institutions provided w/ capacity build to improve mgt of forest resources (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	23.00
Date	01-Nov-2014	04-Nov-2015	22-May-2016	30-Jun-2020

Comments

Safeguards and financial management training of project staff

► Community based natural resources management institutions provided with access to improved management practices for sustainable landscape management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	01-Nov-2014	04-Nov-2015	31-Dec-2015	30-Jun-2020

Comments

Actual milestone consistent with the interim target.



► Farmers / participants provided with capacity building support to improve management practices for tree planting or nurseries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2200.00
Date	01-Nov-2014	04-Nov-2015	31-Dec-2015	30-Jun-2020

Comments

According to first semi-annual project progress report

▲ including female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1283.00
Date	01-Nov-2014	--	31-Dec-2015	30-Jun-2020

► Area restored or re/afforested (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13500.00
Date	01-Nov-2014	04-Nov-2015	31-Dec-2015	30-Jun-2020

Comments

Based on first semi-annual project progress report

▲ Area restored (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12500.00
Date	01-Nov-2014	04-Nov-2015	31-Dec-2015	30-Jun-2020





#### ▲ Area re/afforested (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1000.00
Date	01-Nov-2014	--	31-Dec-2015	30-Jun-2020

#### ▶ Farmers / participants in targeted landscape corridors reporting satisfaction with service delivery or benefits received under the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1475.00
Date	01-Nov-2014	04-Nov-2015	31-Dec-2015	30-Jun-2020

#### Comments

Based on first semi-annual project progress report

#### ▲ including female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	840.00
Date	01-Nov-2014	04-Nov-2015	04-Nov-2015	30-Jun-2020

#### ▶ New areas outside protected areas managed as biodiversity-friendly (ha) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50000.00
Date	01-Nov-2014	04-Nov-2015	31-Dec-2015	30-Jun-2020

#### Comments

Based on first semi-annual project progress report



► Forest users trained (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1600.00
Date	01-Nov-2014	04-Nov-2015	31-Dec-2015	30-Jun-2020

Comments

Based on first semi-annual project progress report.

Sub-indicator on ethnic minority / indigenous people is not used by the project

▲ Forest users trained - Ethnic minority/indigenous people (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	01-Nov-2014	04-Nov-2015	31-Dec-2015	30-Jun-2020

▲ Forest users trained - Female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	910.00
Date	01-Nov-2014	--	31-Dec-2015	30-Jun-2020

► Government officials / extension agents and service providers trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	450.00
Date	01-Nov-2014	04-Nov-2015	31-Dec-2015	30-Jun-2020

Comments

Based on first semi-annual project progress report.


**▲ including agricultural / cocoa extension agents / service providers (Number, Custom Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	135.00
Date	01-Nov-2014	04-Nov-2015	31-Dec-2015	30-Jun-2020

**▲ including local government officials (Number, Custom Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	45.00
Date	01-Nov-2014	--	31-Dec-2015	30-Jun-2020

**▲ including Forestry Commission staff (Number, Custom Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	270.00
Date	01-Nov-2014	04-Nov-2015	31-Dec-2015	30-Jun-2020

**▲ including female (Number, Custom Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	171.00
Date	01-Nov-2014	--	04-Nov-2015	30-Jun-2020

Overall Comments

**Data on Financial Performance**



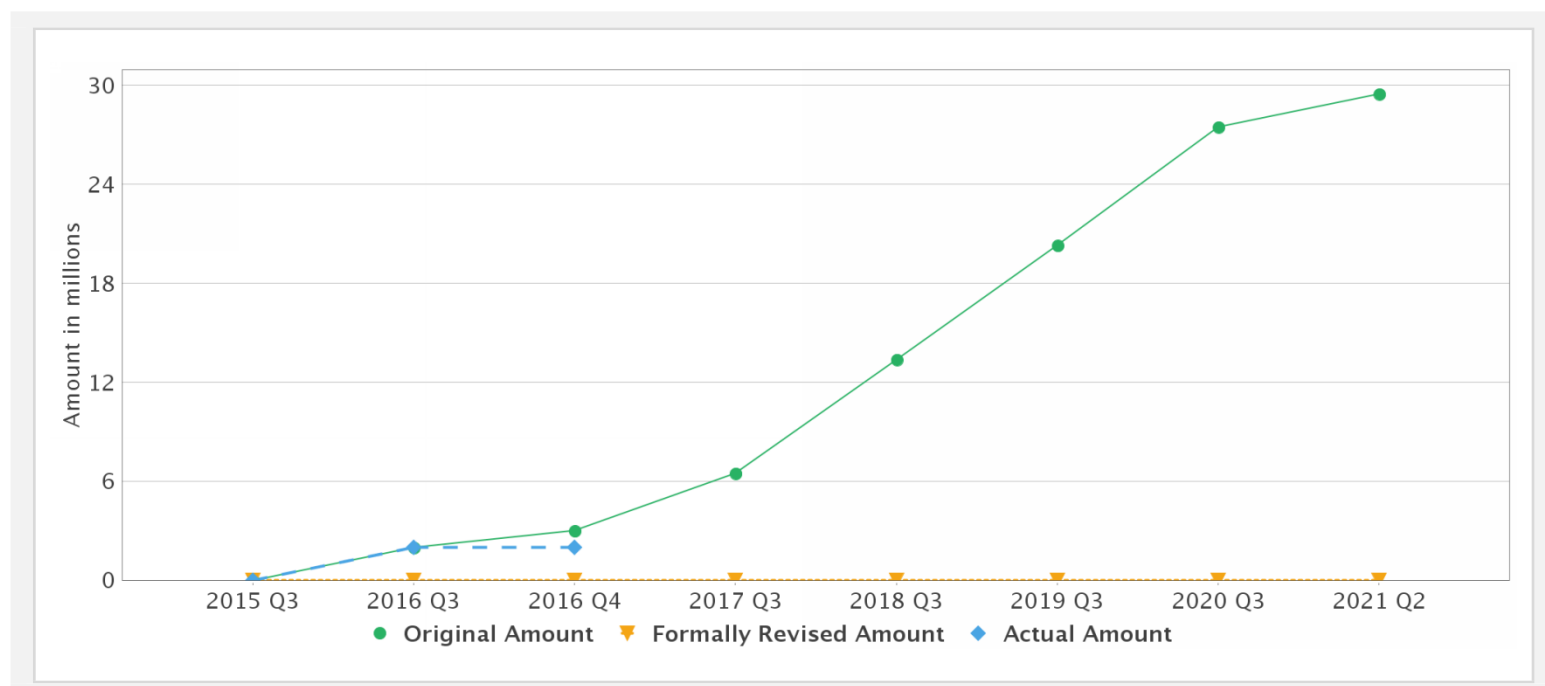
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148183	TF-18842	Effective	USD	29.50	29.50	0.00	2.00	27.50	7%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148183	TF-18842	Effective	27-Feb-2015	10-Apr-2015	22-May-2015	30-Jun-2020	30-Jun-2020

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.

