



## Caribbean Regional Communications Infrastructure Prog - Dominican Rep. (P147483)

LATIN AMERICA AND CARIBBEAN | Dominican Republic | Global Information/Communications Technology Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 26-Dec-2014 | ISR17517 |

Implementing Agencies: INDOTEL

## Key Dates

### Key Project Dates

Board Approval date:25-Sep-2014

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to increase access to regional broadband networks and advance the development of ICT-enabled services in the Dominican Republic and in the Caribbean Region.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component 1: Regional Connectivity Infrastructure.:(Cost \$25.00 M)

Component 2: Open Innovation Hub:(Cost \$3.50 M)

Component 3: Implementation Support.:(Cost \$1.50 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory
Overall Risk Rating	--	● Moderate



## Implementation Status and Key Decisions

The project has not been signed by the counterpart so there has not been implementation activities.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Moderate
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Moderate

## Results

### Project Development Objective Indicators



► Percentage increase of Broadband Penetration (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	15-May-2015	--	15-Dec-2014	15-May-2020

► Retail price of internet services (per Mbit/s per Month, in DOP) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	903.00	--	903.00	632.00
Date	15-May-2015	--	15-Dec-2014	15-May-2020

► Number of services or applications created (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12.00
Date	15-May-2015	--	15-Dec-2014	15-May-2020

Overall Comments

**Intermediate Results Indicators**

► Length of Fiber Optic Network Built (km) (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	900.00
Date	15-May-2015	--	15-Dec-2014	15-May-2020



► Municipalities connected under project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12.00
Date	15-May-2015	--	15-Dec-2014	15-May-2020

► Direct Project Beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1725000.00
Date	15-May-2015	--	15-Dec-2014	15-May-2020

► Of which female (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	15-May-2015	--	15-Dec-2014	15-May-2020

► Number of people trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	600.00
Date	15-May-2015	--	15-Dec-2014	15-May-2020



## ▶ of which female (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	55.00
Date	15-May-2015	--	15-Dec-2014	15-May-2020

## ▶ Number of head municipalities reached thanks to private sector (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	15-May-2015	--	15-Dec-2014	15-May-2020

## Overall Comments

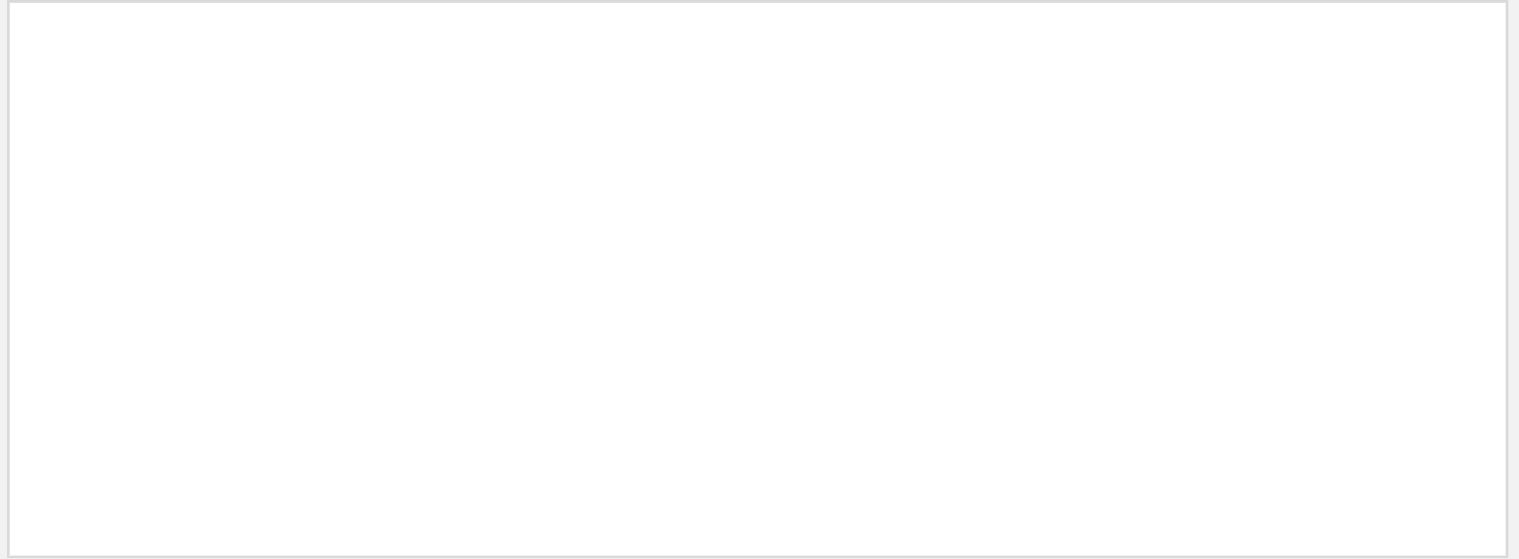
**Data on Financial Performance****Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147483	IBRD-84270	Not Effective	USD	30.00	30.00	0.00	0.00	30.00	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147483	IBRD-84270	Not Effective	25-Sep-2014	--	--	30-Jun-2020	30-Jun-2020

**Cumulative Disbursements**



### **Restructuring History**

There has been no restructuring to date.

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### **Related Project(s)**

There are no related projects.

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