



Public Disclosure Authorized

Caribbean Regional Communications Infrastructure Prog - Dominican Rep. (P147483)

LATIN AMERICA AND CARIBBEAN | Dominican Republic | Global Information/Communications Technology Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 21-Jun-2015 | ISR19944 |

Implementing Agencies: INDOTEL

Key Dates

Key Project Dates

Board Approval date:25-Sep-2014

Planned Mid Term Review Date:--

Original Closing Date:30-Jun-2020

Effectiveness Date:--

Actual Mid-Term Review Date:--

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to increase access to regional broadband networks and advance the development of ICT-enabled services in the Dominican Republic and in the Caribbean Region.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

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Components

Name

Component 1: Regional Connectivity Infrastructure.:(Cost \$25.00 M)

Component 2: Open Innovation Hub:(Cost \$3.50 M)

Component 3: Implementation Support.:(Cost \$1.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The project has not been signed by the counterpart and therefore there have not been any implementation activities.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate



Other	--	--	● Moderate
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Percentage increase of Broadband Penetration (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	15-May-2015	15-Dec-2014	15-Dec-2014	15-May-2020

► Retail price of internet services (per Mbit/s per Month, in DOP) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	903.00	903.00	903.00	632.00
Date	15-May-2015	15-Dec-2014	15-Dec-2014	15-May-2020

► Number of services or applications created (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	15-May-2015	15-Dec-2014	15-Dec-2014	15-May-2020

Overall Comments

Intermediate Results Indicators



► Length of Fiber Optic Network Built (km) (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	900.00
Date	15-May-2015	15-Dec-2014	15-Dec-2014	15-May-2020

► Municipalities connected under project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	15-May-2015	15-Dec-2014	15-Dec-2014	15-May-2020

► Direct Project Beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1725000.00
Date	15-May-2015	15-Dec-2014	15-Dec-2014	15-May-2020

► Of which female (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	15-May-2015	15-Dec-2014	15-Dec-2014	15-May-2020



▶ Number of people trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00
Date	15-May-2015	15-Dec-2014	15-Dec-2014	15-May-2020

▶ of which female (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	55.00
Date	15-May-2015	15-Dec-2014	15-Dec-2014	15-May-2020

▶ Number of head municipalities reached thanks to private sector (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	15-May-2015	15-Dec-2014	15-Dec-2014	15-May-2020

Overall Comments

Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147483	IBRD-84270	Not Effective	USD	30.00	30.00	0.00	0.00	30.00	0%

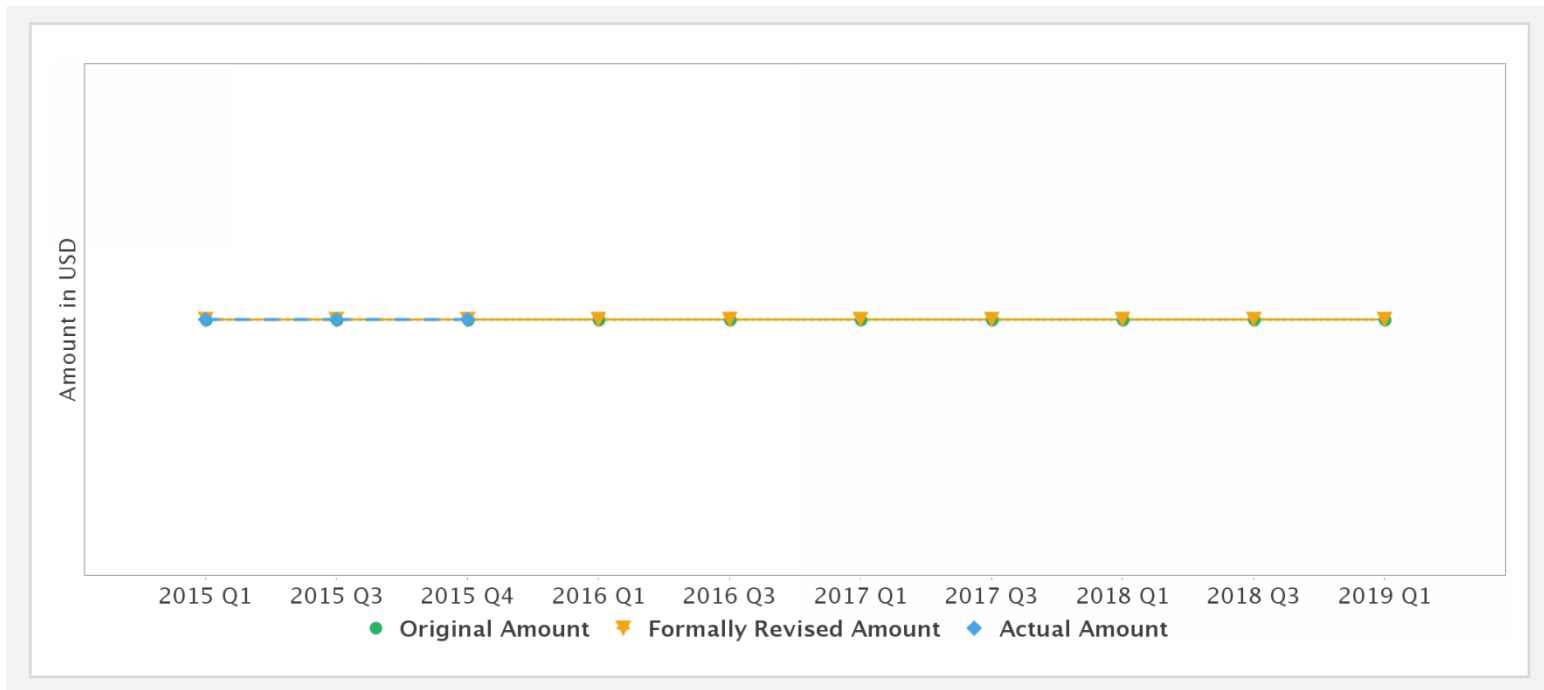
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P147483	IBRD-84270	Not Effective	25-Sep-2014	--	--	30-Jun-2020	30-Jun-2020
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Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.