



ET Productive Safety Nets Project 4 (PSNP 4) (P146883)

AFRICA | Ethiopia | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 13-Sep-2015 | ISR20422 |

Implementing Agencies: Ministry of Agriculture

Key Dates

Key Project Dates

Board Approval date:30-Sep-2014

Effectiveness Date:03-Feb-2015

Planned Mid Term Review Date:20-Nov-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Program Development Objective is: Increased access to safety net and disaster risk management systems, complementary livelihoods services and nutrition support for food insecure households in rural Ethiopia. This will be achieved through 1) support for building core instruments and tools of social protection and DRM systems, 2) delivery of safety net and enhanced access to livelihoods services for vulnerable rural households, and 3) improved program management and institutional coordination. The project will also contribute to the higher level objectives of (i) improved household food security, livelihoods and nutrition, and (ii) enhanced household and community resilience to shocks. This is consistent with the higher level objectives of the ongoing APL series supporting the PSNP.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Social Protection and Disaster Risk Management Systems:(Cost \$40.00 M)

Productive safety nets and links to livelihoods services:(Cost \$530.00 M)

Institutional Capacity Building and Project Management Support:(Cost \$30.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory



Overall Risk Rating

● High

● High

Implementation Status and Key Decisions

The PSNP 4 was approved by the Executive Directors of the World Bank on September 30, 2014. The project aims to support the building of social protection systems until July 2015, when it will begin providing support to chronically food insecure households through safety net transfers and livelihood support. Since February, the Government has put in place the new institutional arrangements to implement and coordinate the PSNP 4. The first six months of this fiscal year will be dedicated to training lower level implementers and carrying-out the targeting for PSNP 4. As such, it is anticipated that public works, safety net transfers and livelihood activities will start in January 2016.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate



Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● High	● High
Other	--	--	--
Overall	--	● High	● High

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7200000.00	--	7985832.00	8300000.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020

Comments

The actual reported on 4 September 2015 is the number of clients for EFY 2008 as stated in the draft Annual Plan.

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3600000.00	--	4073164.00	4150000.00

► Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7200000.00	--	7985832.00	8300000.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020


▲ Beneficiaries of Safety Nets programs - Other cash transfers programs (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7200000.00	--	7985832.00	8300000.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020

▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3600000.00	--	4073164.00	4150000.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020

▶ Average net number of months of household food insecurity (Months, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.20	--	3.20	2.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020

▶ % increase in average value of household assets (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020



▶ % of clients who receive community-based nutrition counseling services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	--	40.00	80.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020

▶ Improved early warning triggers and response mechanisms agreed and functional (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020

▶ % of PSNP woredas where MIS and single registry is operational (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020

Overall Comments

The results framework covers 5 years of implementation, starting from July 2015. As such, the indicators for which the regular monitoring reports is stated as the source of information will be updated in the next ISR. For the data reported on September 4, 2015, a number of actuals are stated as being the same as the baseline. For the outcome indicators, these will be updated once the baseline for the PSNP 4 impact evaluation becomes available. Data will be collected in January 2016. For activity indicators, these will be reported with the progress reports from government.

Intermediate Results Indicators



▶ Time taken from issuing a drought warning to identifying and agreeing number of people in need (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	180.00	--	180.00	60.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020

▶ Establishment of integrated and functional single registry and MIS (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Jul-2015	--	--	30-Jun-2020

▶ % of kebeles where poverty index is used to complement community targeting (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2016

▶ % of clients reporting that they can provide adequate meals for their family for 12 months a year (male/female) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	01-Jul-2015	--	--	30-Jun-2020



▶ % of clients receiving regular payments within the agreed time frame (20 days for cash and 30 days for food) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	--	60.00	90.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020

▶ % of transfers received that has a value of at least 15 kgs of cereals and 4 kgs of pulses or its cash equivalent (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020

▶ % of clients receiving contingency resources within 60 days of identification of need (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	0.00	75.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020

▶ % of clients that feel PW sub-projects reflect their needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	--	75.00	90.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020



► % of PW sub-projects selected and implemented following GOE's Community-based Participatory Watershed Management Guidelines or Rangeland Management Guidelines (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	--	75.00	90.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020

► % of client households reporting that their livelihoods has benefitted from public work created assets (male/female) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	20.00	50.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020

► % of PSNP HHs reporting new income source as a result of program support (male/female) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020

Comments

The actual indicated on 4 September 2015 is the same as the baseline as stated in the PAD. This indicator will be updated based on the results of the PSNP 4 impact evaluation baseline.

► % of HHs that save regularly (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	0.00	50.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020

Comments

This indicator is set at zero as the baseline in the PAD was blank. It will be updated based on the findings of the SPNP 4 impact evaluation baseline report.



▶ % of clients with business plans developed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020

Comments

The actual indicated on 4 September 2015 is the same as the baseline as stated in the PAD. This indicator will be updated based on the regular monitoring reports from government for EFY 2008 once these become available.

▶ % of clients with business plans reporting that the plans reflect their priorities, needs and capabilities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	--	18.00	80.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020

▶ % of client HHs receiving livelihoods transfers (cumulative) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	27.00
Date	30-Jun-2015	--	04-Sep-2015	01-Jun-2020

▶ % of clients receiving employment related skills training (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020



▶ % of PSNP woredas meeting minimum PSNP staffing standards (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	--	80.00	90.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020

▶ % of PSNP woredas that meet PSNP performance standards set for planning, transfers, reporting (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	--	80.00	90.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020

Comments

The actual indicated on 4 September 2015 is the same as the baseline as stated in the PAD. This indicator will be updated based on the regular monitoring reports from government for EFY 2008 once these become available.

▶ % of clients that report they are aware of program objectives and entitlements (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	01-Jul-2015	--	--	30-Jun-2020

▶ % of agreed Joint Steering and Oversight Committee (JSOC) meetings held as planned (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	01-Jul-2015	--	04-Sep-2015	30-Jun-2020

Overall Comments



Data on Financial Performance

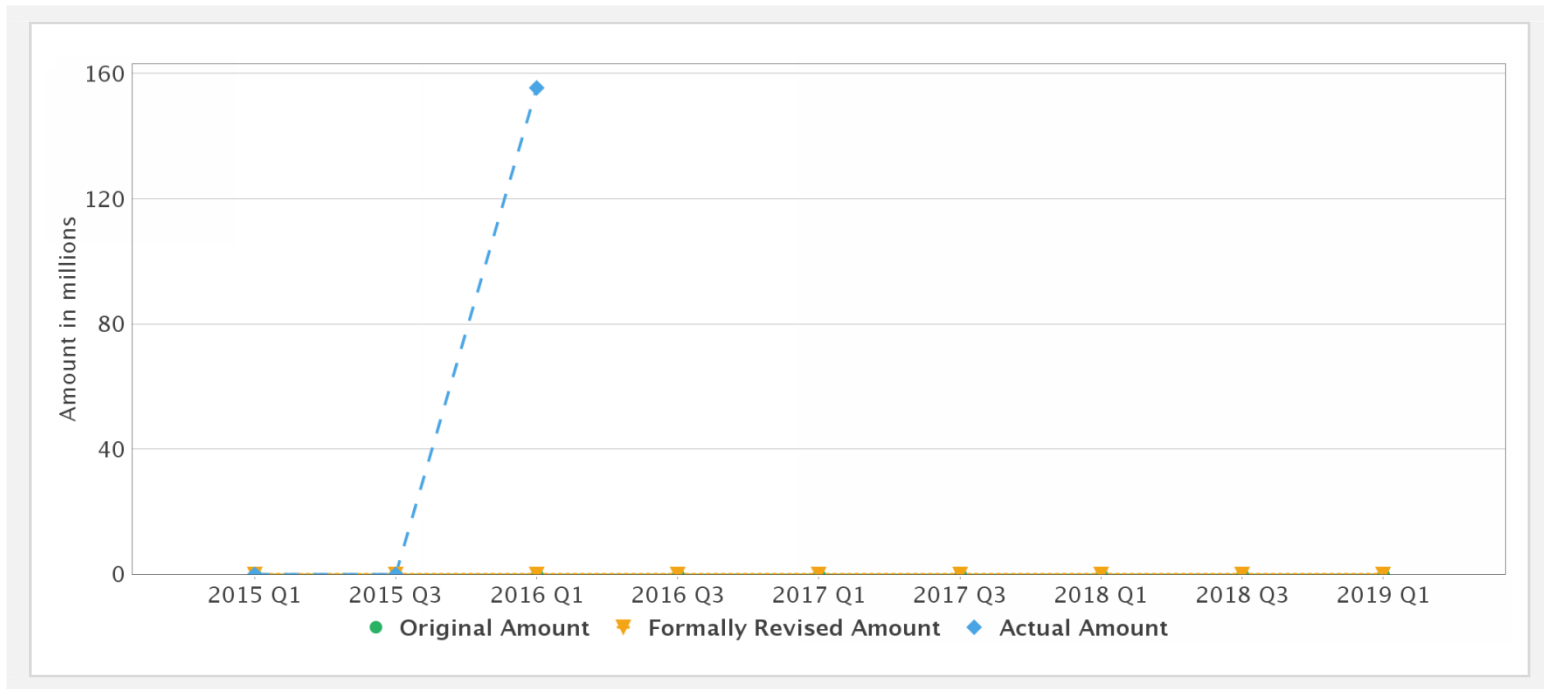
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146883	IDA-55400	Effective	XDR	391.90	391.90	0.00	155.49	236.41	40%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146883	IDA-55400	Effective	30-Sep-2014	31-Oct-2014	03-Feb-2015	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
