

Federal Democratic Republic of Ethiopia
Ministry of Agriculture & Natural Resources (MoANR) - Rural Job Creation Opportunity & Food Security Sector (RJCDFS)
Food Security Coordination Directorate (FSCD) - Productive Safety Net 4 Project
Detail Procurement plan for goods related to PSNP 4 at federal level for the period covering July 2015 -June 2016 (2008EFY)
 Ethiopia/Ministry of Agriculture & Natural Resources (MoANR)

Country/Organization:

Project/Programme:

Productive Safety Net Project # 4

Draft Bid Documents, including specs and

If Post-Review, No-objection Dates are not needed

Project ID No. P146883	BASIC DATA							Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bidding Period		Bid Evaluation			Contract Implementation				
	Package Number	Lot Number	Estimated Amount in US \$	Procurement Method	Pre-or Post Qualification	Prior or Post Review	Procuring Entity					Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Date Contract Award	Date Contract Signature	Opening of Lot of Credit	Arrival of Goods	Inspection Final Acceptance
Norm Duration of Proc Steps					If Prequalification add 7-13 wks		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks	Plan	1 wk	1.5-3 wks				
List of Contracts							Actual														
Procurement of 20,064 MT Maize and 5,350 MTs of Soyabeans	FSCD/PSNP/GR-01/15		0.00	DC	NA	Prior	FSCD	Plan	18-Sep-15	25-Sep-15	NA	NA	NA	NA	NA	Plan	5-Oct-15	9-Oct-15	NA	10-Nov-15	17-Nov-15
Procurement of 70,000 MTs of foods 35,000 MT	FSCD/PSNP/GR-02/15	Lot# 1	28,840,000.0	Modified ICB	Post	Prior	FSCD	Plan	21-Sep-15	30-Sep-15	15-Oct-15	15-Oct-15	4-Nov-15	11-Nov-15	18-Nov-15	Plan	25-Nov-15	7-Dec-15	21-Dec-15	21-Mar-16	22-Apr-16
35,000 MT		Lot# 2	21,289,100.0	Modified ICB	Post	Prior	FSCD	Actual	18-Nov-15	19-Nov-15	27-Nov-15	27-Nov-15	3-Dec-15	8-Dec-15	12-Dec-15	Actual	1-Jan-16	14-Jan-16	1-Feb-16	14-Mar-16	
Procurement of 70,000 MTs of foods 35,000 MT	FSCD/PSNP/GR-03/15	Lot# 1	28,840,000.0	Modified ICB	Post	Prior	FSCD	Plan	15-Oct-15	23-Oct-15	9-Nov-15	9-Nov-15	30-Nov-15	7-Dec-15	14-Dec-15	Plan	21-Dec-15	31-Dec-15	15-Feb-16	16-May-16	17-Jun-16
35,000 MT		Lot# 2	20,972,000.0	Modified ICB	Post	Prior	FSCD	Actual	18-Nov-15	20-Nov-15	2-Dec-15	2-Dec-15	10-Dec-15	14-Dec-15	16-Dec-15	Actual	1-Jan-16	14-Jan-16	16-Feb-16		
Procurement of 70,000 MTs of foods 35,000 MT	FSCD/PSNP/GR-04/15	Lot# 1	28,840,000.0	Modified ICB	Post	Prior	FSCD	Plan	30-Sep-15	8-Oct-15	23-Oct-15	23-Oct-15	13-Nov-15	20-Nov-15	11-Feb-16	Plan	18-Feb-16	29-Feb-16	15-Mar-16	13-Jun-16	15-Jul-16
35,000 MT		Lot# 2	20,180,500.0	Modified ICB	Post	Prior	FSCD	Actual	3-Dec-15	10-Dec-15	31-Dec-15	29-Dec-15	5-Jan-16	29-Jan-16	10-Feb-16	Actual	8-Feb-16	23-Feb-16	21-Mar-16		
Procurement of 70,000 MTs of foods 35,000 MT	FSCD/PSNP/GR-05/15	Lot# 1	28,840,000.0	Modified ICB	Post	Prior	FSCD	Plan	16-Nov-15	23-Nov-15	15-Feb-16	15-Feb-16	7-Mar-16	14-Mar-16	21-Mar-16	Plan	28-Mar-16	8-Apr-16	13-May-16	9-Aug-16	6-Sep-16
35,000 MT		Lot# 2	19,559,100.00	Modified ICB	Post	Prior	FSCD	Actual	28-Jan-16	1-Feb-16	17-Feb-16	17-Feb-16	23-Feb-16	15-Mar-16	16-Mar-16	Actual	21-Mar-16	30-Mar-16			
Procurement of 57,000 MTs of Pulses	FSCD/PSNP/PU-01/15		0.0	Modified ICB	Post	Prior	FSCD	Plan	15-Oct-15	23-Oct-15	9-Nov-15	9-Nov-15	29-Nov-15	6-Dec-15	13-Dec-15	Plan	20-Dec-15	30-Dec-15	13-Jan-16	13-Apr-16	15-May-16
Procurement of 48,000 MTs of Pulses	FSCD/PSNP/PU-02/15		28,000,000.0	Modified ICB	Post	Prior	FSCD	Plan	14-Apr-16	12-May-16	27-May-16	27-May-16	21-Jun-16	28-Jun-16	5-Jul-16	Plan	12-Jul-16	21-Jul-16	4-Aug-16	3-Oct-16	31-Oct-16
Procurement of 10,000 MTs of Pulses	FSCD/PSNP/PU-03/16		5,000,000.0	DC	Post	Prior	FSCD	Plan	29-Mar-16	6-Apr-16	21-Apr-16	21-Apr-16	6-Jun-16	13-Jun-16	20-Jun-16	Plan	27-Jun-16	8-Jul-16	21-Jul-16	19-Sep-16	3-Oct-16
IT Equipment & Audiovisuals	PSNP/EI/NCB-01/15	4	604,678.0	NCB	Post	Prior	MoFEC	Plan	22-Feb-16	29-Feb-16	28-Mar-16	28-Mar-16	10-May-16	25-May-16	1-Jun-16	Plan	8-Jun-16	15-Jun-16	29-Jun-16	30-Aug-16	13-Sep-16
Desk top computers		Lot # 1						Actual	14-Jan-16	26-Jan-16	7-Feb-16	7-Feb-16	9-Mar-16	4-May-16	Actual						
UPS		Lot # 2																			
Hard Disks		Lot # 3																			
Heavy duty printers		Lot # 4																			
WiFi office use (40 pcs)	PSNP/SH-05/15		48,000.0	SH	Post	Post	FSCD	Plan	18-Mar-16	NA	NA	24-Mar-16	7-Apr-16	NA	NA	Plan	14-Apr-16	21-Apr-16	NA	4-May-16	11-May-16
Heavy duty UPS (28 pcs)																					
Antivirus																					
Photo Copier (1 pc)								Actual	9-Mar-16	NA	NA	16-Mar-16	30-Mar-16	NA	NA	Actual	4-Apr-16	7-Apr-16	NA	11-Apr-16	11-Apr-16
Procurement of 70,000 MTs of foods 35,000 MT	FSCD/PSNP/GR-01/16	Lot # 1	22,400,000.0	Modified ICB	Post	Prior	FSCD	Plan	8-Mar-16	15-Mar-16	25-Mar-16	25-Mar-16	15-Apr-16	22-Apr-16	12-May-16	Plan	18-May-16	30-May-16	13-Jun-16	12-Aug-16	9-Sep-16
35,000 MT		Lot# 2						Actual	8-Mar-16	9-Mar-16	1-Apr-16	1-Apr-16	21-Apr-16	2-May-16	Actual						
Procurement of 60,000 MTs of foods	FSCD/PSNP/GR-02/16		19,200,000.0	Modified ICB	Post	Prior	FSCD	Plan	15-Mar-16	22-Mar-16	25-Mar-16	25-Mar-16	15-Apr-16	16-May-16	23-May-16	Plan	30-May-16	9-Jun-16	23-Jun-16	22-Aug-16	26-Aug-16
Procurement of 70,000 MTs of foods 35,000 MT	FSCD/PSNP/GR-03/16	Lot # 1	22,400,000.0	Modified ICB	Post	Prior	FSCD	Plan	30-May-16	6-Jun-16	16-Jun-16	16-Jun-16	7-Jul-16	14-Jul-16	20-Jul-16	Plan	26-Jul-16	7-Aug-16	21-Aug-16	20-Oct-16	17-Nov-16
35,000 MT		Lot# 2						Actual							Actual						
Procurement of 60,000 MTs of foods	FSCD/PSNP/GR-04/16		19,200,000.0	Modified ICB	Post	Prior	FSCD	Plan	6-Jun-16	13-Jun-16	16-Jun-16	16-Jun-16	7-Jul-16	14-Jul-16	20-Jul-16	Plan	26-Jul-16	7-Aug-16	21-Aug-16	20-Oct-16	25-Oct-16
Procurement of 70,000 MTs of foods 35,000 MT	FSCD/PSNP/GR-05/16	Lot # 1	22,400,000.0	Modified ICB	Post	Prior	FSCD	Plan	13-Jun-16	20-Jun-16	30-Jun-16	30-Jun-16	21-Jul-16	28-Jul-16	3-Aug-16	Plan	9-Aug-16	21-Aug-16	4-Sep-16	3-Nov-16	1-Dec-16
35,000 MT		Lot# 2						Actual							Actual						
Procurement of 70,000 MTs of foods 35,000 MT	FSCD/PSNP/GR-06/16	Lot # 1	22,400,000.0	Modified ICB	Post	Prior	FSCD	Plan	20-Jun-16	27-Jun-16	7-Jul-16	7-Jul-16	28-Jul-16	4-Aug-16	10-Aug-16	Plan	16-Aug-16	28-Aug-16	12-Sep-16	10-Nov-16	8-Dec-16
35,000 MT		Lot# 2																			

								Actual								Actual					
Procurement of 70,000 MTs of foods 35,000 MT	FSCD/PSNP/GR-07/16	Lot # 1	22,400,000.0	Modified ICB	Post	Prior	FSCD	Plan	12-Jul-16	19-Jul-16	31-Jul-16	31-Jul-16	21-Aug-16	28-Aug-16	4-Sep-16	Plan	12-Sep-16	25-Sep-16	9-Oct-16	8-Dec-16	5-Jan-17
35,000 MT		Lot# 2						Actual								Actual					
Procurement of 70,000 MTs of foods 35,000 MT	FSCD/PSNP/GR-08/16	Lot # 1	22,400,000.0	Modified ICB	Post	Prior	FSCD	Plan	25-Jul-16	1-Aug-16	11-Aug-16	11-Aug-16	1-Sep-16	8-Sep-16	14-Sep-16	Plan	20-Sep-16	2-Oct-16	16-Oct-16	15-Dec-16	12-Jan-17
35,000 MT		Lot# 2						Actual								Actual					
IT and Networking Equipment	PSNP/NCB-01/16		386,216.00	NCB	Post	post	EWRD	Plan	16-May-16	NA	23-May-16	23-May-16	30-May-16	NA	NA	Plan	6-Jun-16	13-Jun-16	NA	27-Jun-16	4-Jul-16
IT Equipment and related software		Lot 1																			
Network Equipment		Lot 2																			
Antivirus and Backup Software with license		Lot 3																			
Network and IT Accessories		Lot 4						Actual								Actual					
Map Control Application (GIS) Software	NDRMC/SH/01/16		15,000	SH	Post	Post	EWRD	Plan	19-May-16	NA	NA	23-May-16	6-Jun-16	NA	NA	Plan	13-Jun-16	17-Jun-16	NA	1-Jul-16	9-Jul-16
								Actual								Actual					
Procurement of 6 Units of Automobiles	PSNP/SH-01/16		100,000	SH	Post	Post	FSCD	Plan	12-Apr-16	NA	NA	17-May-16	31-May-16	NA	NA	Plan	7-Jun-16	14-Jun-16	NA	24-Jun-16	1-Jul-16
								Actual	17-Apr-16	NA	NA					Actual					
								Plan								Plan					
			322,313,894.00					Actual								Actual					
			82,000,700.00					Actual								Actual					

Procurement Supervision and Monitoring					
#	Regions	Responsible	Duration		Remark
			from	to	
			1	Monitoring and supervision of procurement activities at regional and woreda level (SNNP region)	
2	Monitoring and supervision of procurement activities at regional and woreda level (Somali region)	FSCD & WB	21-Feb-16	28-Feb-16	The supervision and support to Somali region has been provided from Feb 21 to 28, 2016.
3	Monitoring and supervision of procurement activities at regional and woreda level (Tigray)	FSCD & WB	8-Jun-16	15-Jun-16	

Procurement Training for PSNP Woredas and Regions scheduled .						
#	Regions	training will be provided by	Duration		Place	Remark
			from	to		
1	Provision of Procurement Training to SNNP PSNP Woredas & Region procurement staff	FSCD & WB	28-Dec-15	7-Jan-16	Halaba	done
2	Provision of Procurement Training to Tigray Regions PSNP Woredas & Region procurement staff	FSCD & WB	5-Apr-16	15-Apr-16	Mekelle, Wukro and Axum	done

