



ET Productive Safety Nets Project 4 (PSNP 4) (P146883)

AFRICA | Ethiopia | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 09-Mar-2016 | ISR21685 |

Implementing Agencies: Ministry of Agriculture

Key Dates

Key Project Dates

Bank Approval Date:30-Sep-2014

Effectiveness Date:03-Feb-2015

Planned Mid Term Review Date:20-Nov-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Program Development Objective is: Increased access to safety net and disaster risk management systems, complementary livelihoods services and nutrition support for food insecure households in rural Ethiopia. This will be achieved through 1) support for building core instruments and tools of social protection and DRM systems, 2) delivery of safety net and enhanced access to livelihoods services for vulnerable rural households, and 3) improved program management and institutional coordination. The project will also contribute to the higher level objectives of (i) improved household food security, livelihoods and nutrition, and (ii) enhanced household and community resilience to shocks. This is consistent with the higher level objectives of the ongoing APL series supporting the PSNP.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Social Protection and Disaster Risk Management Systems:(Cost \$40.00 M)

Productive safety nets and links to livelihoods services:(Cost \$530.00 M)

Institutional Capacity Building and Project Management Support:(Cost \$30.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory



Overall Risk Rating

● High

● Substantial

Implementation Status and Key Decisions

Implementation Status and Key Decisions (Public Disclosure)

The PSNP 4 was approved by the Executive Directors of the World Bank on September 30, 2014. Until July 2015, the project aimed to support the building of social protection systems. Additionally in the first half of 2015, the Government focused on (i) putting in place the new institutional arrangements to implement and coordinate the PSNP 4 and (ii) training staff at all levels on the new program. The Government's Annual Plan for the PSNP in Ethiopian Fiscal Year (EFY)2008 (2015/2016) indicates that 7,997,218 clients will receive transfers for six months in 2016. Given the prevailing drought situation, the Government started transfers to clients in January, which is earlier than usual, and aims to provide regularly monthly support. Continued follow-up is required at all levels of government to ensure that the transfers go out on time and that the public works and livelihoods components of the program are designed and delivered in a manner that is sensitive to the drought context.



Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● High	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● High	● Substantial
Other	--	--	--
Overall	--	● High	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7200000.00	7985832.00	7997218.00	8300000.00
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3600000.00	4073164.00	4078853.00	4150000.00

► Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7200000.00	7985832.00	7997218.00	8300000.00



Date	01-Jul-2015	04-Sep-2015	04-Sep-2015	30-Jun-2020
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▲ Beneficiaries of Safety Nets programs - Other cash transfers programs (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7200000.00	7985832.00	7997218.00	8300000.00
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2020

▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3600000.00	4073164.00	4078853.00	4150000.00
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2020

▶ Average net number of months of household food insecurity (Months, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.20	3.20	3.20	2.00
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2020

Comments

This indicator is to be measured through the PSNP 4 impact evaluation. The Central Statistics Agency is currently collecting the baseline data for the IE.

▶ % increase in average value of household assets (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	0.00	0.00	30.00
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2020

Comments

This indicator is to be measured through the PSNP 4 impact evaluation. The Central Statistics Agency is currently collecting the baseline data for the IE.

► % of clients who receive community-based nutrition counseling services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	40.00	80.00
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2020

Comments

This indicator is to be measured through the PSNP 4 impact evaluation. The Central Statistics Agency is currently collecting the baseline data for the IE.

► Improved early warning triggers and response mechanisms agreed and functional (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2020

► % of PSNP woredas where MIS and single registry is operational (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2020

Overall Comments



Intermediate Results Indicators

▶ Time taken from issuing a drought warning to identifying and agreeing number of people in need (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	180.00	180.00	180.00	60.00
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2020

▶ Establishment of integrated and functional single registry and MIS (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Jul-2015	--	11-Dec-2015	30-Jun-2020

▶ % of kebeles where poverty index is used to complement community targeting (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2016

▶ % of clients reporting that they can provide adequate meals for their family for 12 months a year (male/female) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Jul-2015	--	11-Dec-2015	30-Jun-2020



▶ % of clients receiving regular payments within the agreed time frame (20 days for cash and 30 days for food) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	60.00	60.00	90.00
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2020

▶ % of transfers received that has a value of at least 15 kgs of cereals and 4 kgs of pulses or its cash equivalent (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2020

▶ % of clients receiving contingency resources within 60 days of identification of need (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	0.00	65.00	75.00
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2020

▶ % of clients that feel PW sub-projects reflect their needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	75.00	75.00	90.00
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2020



▶ % of PW sub-projects selected and implemented following GOE's Community-based Participatory Watershed Management Guidelines or Rangeland Management Guidelines (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	75.00	75.00	90.00
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2020

▶ % of client households reporting that their livelihoods has benefitted from public work created assets (male/female) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	50.00
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2020

▶ % of PSNP HHs reporting new income source as a result of program support (male/female) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2020

▶ % of HHs that save regularly (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	0.00	0.00	50.00
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2020



▶ % of clients with business plans developed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2020

▶ % of clients with business plans reporting that the plans reflect their priorities, needs and capabilities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	18.00	18.00	80.00
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2020

▶ % of client HHs receiving livelihoods transfers (cumulative) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	27.00
Date	30-Jun-2015	04-Sep-2015	11-Dec-2015	01-Jun-2020

▶ % of clients receiving employment related skills training (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2020



▶ % of PSNP woredas meeting minimum PSNP staffing standards (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	80.00	80.00	90.00
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2020

▶ % of PSNP woredas that meet PSNP performance standards set for planning, transfers, reporting (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	80.00	80.00	90.00
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2020

▶ % of clients that report they are aware of program objectives and entitlements (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	01-Jul-2015	--	11-Dec-2015	30-Jun-2020

▶ % of agreed Joint Steering and Oversight Committee (JSOC) meetings held as planned (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	50.00	90.00
Date	01-Jul-2015	04-Sep-2015	11-Dec-2015	30-Jun-2020

Overall Comments

Most of these indicators will be assessed through the PSNP 4 impact evaluation. The data for the baseline is currently being collected.

Data on Financial Performance



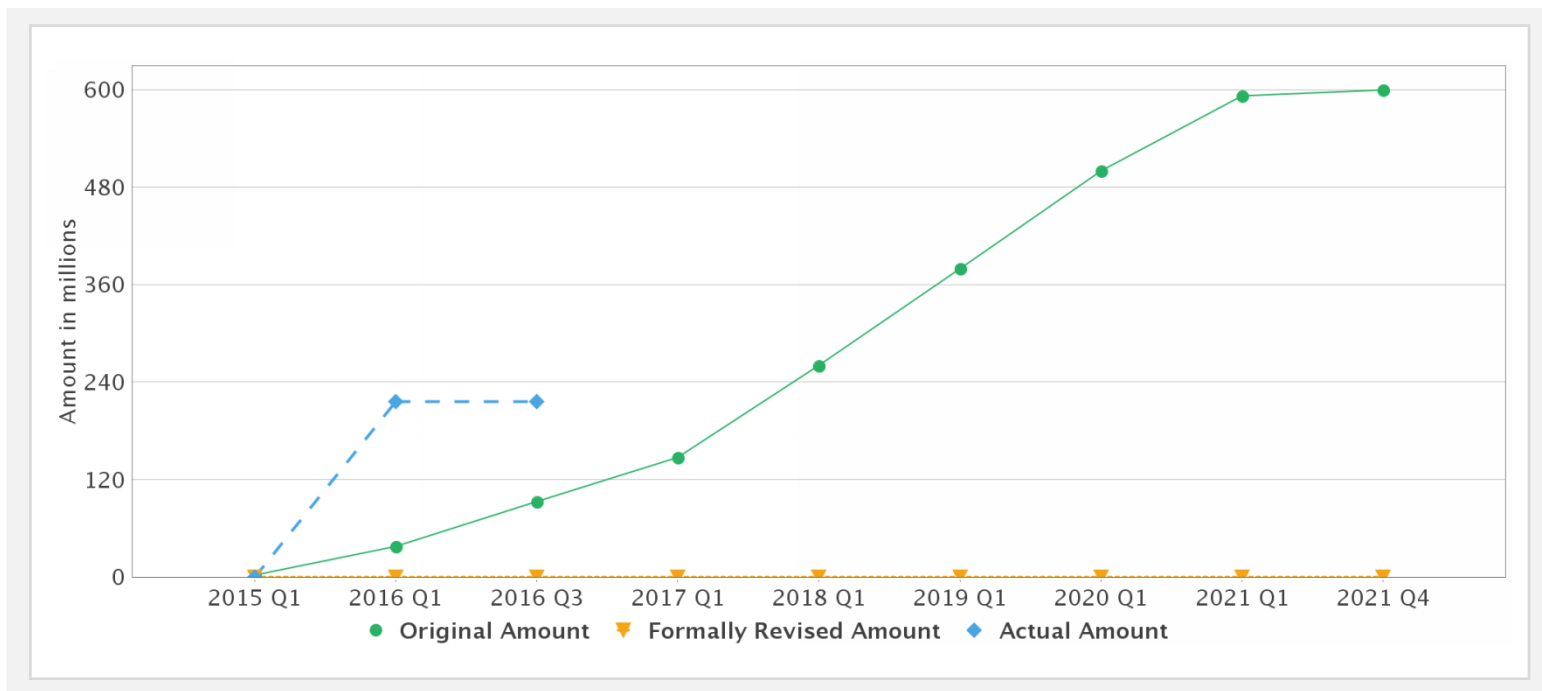
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146883	IDA-55400	Effective	USD	600.00	600.00	0.00	216.11	326.42	36%
P146883	TF-A1426	Effective	USD	53.06	53.06	0.00	0.00	53.06	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146883	IDA-55400	Effective	30-Sep-2014	31-Oct-2014	03-Feb-2015	31-Dec-2020	31-Dec-2020
P146883	TF-A1426	Effective	30-Sep-2014	04-Dec-2015	04-Dec-2015	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.



Related Project(s)

P158770-ET - Productive Safety Nets APL IV (EPSN 4) – Additional Financing
