

Federal Democratic Republic of Ethiopia
Ministry of Agriculture (MoA) - Disaster Risk Management & Food Security Sector (DRMFSS)
Food Security Coordination Directorate (FSCD) - Productive Safety Net 4 Project
Detail Procurement plan for goods related to PSNP 4 at federal level for the period covering July 2015 -June 2016 (2008EFY)

Country/Organization:		Ethiopia/Ministry of Agriculture (MoA)										Draft Bid		If Post-Review, No-objection Dates are not needed					Contract Implementation								
Project/Programme:		Productive Safety Net Project # 4										Spec Proc Notice Advert		Bidding Period		Bid Evaluation											
Project ID No.P146883		BASIC DATA										Plan vs. Actual		Prep & Submission by Ex Agency		No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Date Contract Award	Date Contract Signature	Opening of Lot of Credit	Arrival of Goods	Inspection Final Acceptance
Description	Package Number	Lot Number	Estimated Amount in US \$	Procurement Method	Pre-or Post Qualification	Prior or Post Review	Procuring Entity	Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Date Contract Award	Date Contract Signature	Opening of Lot of Credit	Arrival of Goods	Inspection Final Acceptance						
Norm Duration of Proc Steps					If Prequalification add 7-13 wks			Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks	Plan	1 wk	1.5-3 wks									
List of Contracts								Actual																			
Procurement of 20,064 MT Maize and 5,350 MTs of Soyabeans	FSCD/PSNP/GR-01/15		11,247,409.00	DC	NA	Prior	FSCD	Plan	18-Sep-15	25-Sep-15	NA	NA	NA	NA	NA	Plan	5-Oct-15	9-Oct-15	NA	10-Nov-15	17-Nov-15						
Procurement of 70,000 MTs of foods 35,000 MT	FSCD/PSNP/GR-02/15	Lot# 1	28,840,000.0	Modified ICB	Post	prior	FSCD	Plan	21-Sep-15	30-Sep-15	15-Oct-15	15-Oct-15	4-Nov-15	11-Nov-15	18-Nov-15	Plan	25-Nov-15	7-Dec-15	21-Dec-15	21-Mar-16	22-Apr-16						
35,000 MT		Lot# 2						Actual								Actual											
Procurement of 70,000 MTs of foods 35,000 MT	FSCD/PSNP/GR-03/15	Lot # 1	28,840,000.0	Modified ICB	Post	prior	FSCD	Plan	15-Oct-15	23-Oct-15	9-Nov-15	9-Nov-15	30-Nov-15	7-Dec-15	14-Dec-15	Plan	21-Dec-15	31-Dec-15	14-Jan-16	14-Apr-16	16-May-16						
35,000 MT		Lot# 2						Actual								Actual											
Procurement of 70,000 MTs of foods 35,000 MT	FSCD/PSNP/GR-04/15	Lot # 1	28,840,000.0	Modified ICB	Post	Prior	FSCD	Plan	30-Sep-15	8-Oct-15	23-Oct-15	23-Oct-15	13-Nov-15	20-Nov-15	27-Nov-15	Plan	4-Dec-15	14-Dec-15	29-Dec-15	28-Mar-16	29-Apr-16						
35,000 MT		Lot# 2						Actual								Actual											
Procurement of 70,000 MTs of foods 35,000 MT	FSCD/PSNP/GR-05/15	Lot # 1	28,840,000.0	Modified ICB	Post	Prior	FSCD	Plan	16-Nov-15	23-Nov-15	8-Dec-15	8-Dec-15	28-Dec-15	4-Jan-16	11-Jan-16	Plan	18-Jan-16	29-Jan-16	11-Feb-16	9-May-16	6-Jun-16						
35,000 MT		Lot# 2						Actual								Actual											
Procurement of 57,000 MTs of Pulses	FSCD/PSNP/PU-01/15		27,360,000.0	Modified ICB	Post	Prior	FSCD	Plan	15-Oct-15	23-Oct-15	9-Nov-15	9-Nov-15	29-Nov-15	6-Dec-15	13-Dec-15	Plan	20-Dec-15	30-Dec-15	13-Jan-16	13-Apr-16	15-May-16						
								Actual								Actual											
Procurement of 58,000 MTs of pulses	FSCD/PSNP/PU-02/15		27,840,000.0	Modified ICB	Post	Prior	FSCD	Plan	22-Sep-15	30-Sep-15	15-Oct-15	15-Oct-15	4-Nov-15	11-Nov-15	18-Nov-15	Plan	25-Nov-15	7-Dec-15	22-Dec-15	21-Mar-16	22-Apr-16						
								Actual								Actual											
IT Equipment & Audiovisuals	PSNP/EI/ICB-01/15	2	604,678.0	NCB	Post	Prior	FSCD	Plan	23-Sep-15	30-Sep-15	7-Oct-15	7-Oct-15	19-Nov-15	4-Dec-15	11-Dec-15	Plan	18-Dec-15	25-Dec-15	8-Jan-16	7-Apr-16	21-Apr-16						
								Actual								Actual											
Office Furniture	PSNP/SH-01/15	NA	5,170.0	SH	Post	Post	FSCD	Plan	10-Sep-15	NA	NA	17-Sep-15	1-Oct-15	NA	NA	Plan	8-Oct-15	15-Oct-15	NA	29-Oct-15	3-Nov-15						
								Actual								Actual											
Chicken egg Incubator = 25 pcs	PSNP/SH-02/15	NA	42,270.0	SH	Post	Post	FSCD	Plan	21-Sep-15	NA	NA	29-Sep-15	13-Oct-15	NA	NA	Plan	20-Oct-15	27-Oct-15	NA	10-Nov-15	13-Nov-15						
								Actual								Actual											
Cash Safe box = 1pc	PSNP/SH-03/15	NA	4,830.0	SH	Post	Post	LICU	Plan	1-Oct-15	NA	NA	8-Oct-15	22-Oct-15	NA	NA	Plan	29-Oct-15	5-Nov-15	NA	19-Nov-15	23-Nov-15						
								Actual								Actual											
Paper Binding Machine = 1pc	PSNP/SH-04/15	NA	725.0	SH	Post	Post	LICU	Plan	14-Oct-15	NA	NA	21-Oct-15	4-Nov-15	NA	NA	Plan	11-Nov-15	18-Nov-15	NA	2-Dec-15	7-Dec-15						
								Actual								Actual											
Plan			171,217,673.00																								
Actual																											

Procurement Supervision and Monitoring					
#	Regions	Responsible	Duration		Remark
			from	to	
1	Monitoring and supervision of procurement activities at regional and woreda level (Oromia region)	FSCD & WB	16-May-16	25-May-16	
2	Monitoring and supervision of procurement activities at regional and woreda level (Tigray region)	FSCD & WB	1-Jul-16	11-Jul-16	
3	Monitoring and supervision of procurement activities at regional and woreda level (SNNP region)	FSCD & WB	20-Apr-16	28-Apr-16	
4	Monitoring and supervision of procurement activities at regional and woreda level (Somali region)	FSCD & WB	1-Mar-16	10-Mar-16	
5	Monitoring and supervision of procurement activities at regional and woreda level (Amhara region)	FSCD & WB	17-Sep-15	29-Sep-15	
6	Monitoring and supervision of procurement activities at regional and woreda level (Afar region)	FSCD & WB	15-Jun-16	24-Jun-16	

Procurement Training for PSNP Woredas and Regions scheduled .						
#	Regions	training will be provided by	Duration		Place	Remark
			from	to		
1	Provision of Procurement Training to Oromia Regional State PSNP Woredas & Region procurement staff	FSCD & WB	15-Oct-15	26-Oct-15	Adama	
2	Provision of Procurement Training to SNNP PSNP Woredas & Region procurement staff	FSCD & WB	2-Nov-15	10-Nov-15	Hawassa	
3	Provision of Procurement Training to Somali, Diredawa, Afar & Harari Regions PSNP Woredas & Region procurement staff	FSCD & WB	1-Dec-15	15-Dec-15	Harar	
4	Provision of Procurement Training to Amhara Region PSNP Woredas & Region procurement staff	FSCD & WB	15-Jan-16	25-Jan-16	Four days in Bahirdar and four days in Dessie	
5	Provision of Procurement Training to Tigray Regions PSNP Woredas & Region procurement staff	FSCD & WB	15-Feb-16	25-Feb-16	Mekelle	