



## ET Productive Safety Nets Project 4 (PSNP 4) (P146883)

AFRICA | Ethiopia | Social Protection & Labor Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 4 | ARCHIVED on 22-Sep-2016 | ISR23957 |

Implementing Agencies: Ministry of Agriculture and Natural Resources

## Key Dates

## Key Project Dates

Bank Approval Date:30-Sep-2014

Effectiveness Date:03-Feb-2015

Planned Mid Term Review Date:20-Nov-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Program Development Objective is: Increased access to safety net and disaster risk management systems, complementary livelihoods services and nutrition support for food insecure households in rural Ethiopia. This will be achieved through 1) support for building core instruments and tools of social protection and DRM systems, 2) delivery of safety net and enhanced access to livelihoods services for vulnerable rural households, and 3) improved program management and institutional coordination. The project will also contribute to the higher level objectives of (i) improved household food security, livelihoods and nutrition, and (ii) enhanced household and community resilience to shocks. This is consistent with the higher level objectives of the ongoing APL series supporting the PSNP.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The Project Development Objective is: increase access to effective safety net and disaster risk management systems, and complementary livelihood and nutrition services for food-insecure households in the Recipient's rural areas.

## Components

Name

Social Protection and Disaster Risk Management Systems:(Cost \$40.00 M)

Productive safety nets and links to livelihoods services:(Cost \$530.00 M)

Institutional Capacity Building and Project Management Support:(Cost \$30.00 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory



Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

## Implementation Status and Key Decisions

### Implementation Status and Key Decisions (Public Disclosure)

Implementation of PSNP 4 commenced in 2015/2016 with 7,997,218 beneficiaries. Despite challenges related to the ongoing drought, cash transfers were delivered to clients on a schedule that was similar to previous years. However, there were delays in food transfer in some areas, especially in Afar and Somali regions. The value of the cash transfer was increased to ensure parity with food transfers and the e-payment pilot was expanded to 20 woredas. In parallel, implementation public work projects progressed well, although the public works requirement was waived in some areas in recognition of the drought context. The livelihood component of the program has been rolled out in most highland regions with some delays in SNNPR. Piloting of livelihood transfers, whereby the poorest of the poor clients receive grants for income generation activities, has started in ten woredas in the highland regions. The Government continues to provide training and oversight to front-line implementers to improve the quality of program implementation. Finally, on June 30, 2016, the World Bank approved an additional financing of US\$ 100 million to scale up safety net support to an estimated 4.5 million clients who are in need as a result of the El Nino-induced drought.









## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Substantial
Macroeconomic	--	● Moderate	● Moderate



Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Moderate
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Substantial	● Moderate
Stakeholders	--	● Substantial	● High
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7200000.00	7997218.00	7997218.00	8300000.00
Date	01-Jul-2015	11-Dec-2015	30-Jun-2016	30-Jun-2020

#### ▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3600000.00	4078853.00	4078853.00	4150000.00

#### ► Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7200000.00	7997218.00	7997218.00	8300000.00
Date	01-Jul-2015	04-Sep-2015	30-Jun-2016	30-Jun-2020


**▲ Beneficiaries of Safety Nets programs - Other cash transfers programs (number) (Number, Core Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7200000.00	7997218.00	7997218.00	8300000.00
Date	01-Jul-2015	11-Dec-2015	30-Jun-2016	30-Jun-2020

**▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3600000.00	4078853.00	4078853.00	4150000.00
Date	01-Jul-2015	11-Dec-2015	30-Jun-2016	30-Jun-2020

**► Average net number of months of household food insecurity (Months, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.20	3.20	3.20	2.00
Date	01-Jul-2015	11-Dec-2015	11-Dec-2015	30-Jun-2020

**► % increase in average value of household assets (Percentage, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	01-Jul-2015	11-Dec-2015	30-Jun-2016	30-Jun-2020

**Comments**

Data to be generated by household impact evaluation

**► % of clients who receive community-based nutrition counseling services (Percentage, Custom)**





	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	43.70	80.00
Date	01-Jul-2015	11-Dec-2015	30-Jun-2016	30-Jun-2020

► Improved early warning triggers and response mechanisms agreed and functional (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Jul-2015	11-Dec-2015	30-Jun-2016	30-Jun-2020

► % of PSNP woredas where MIS and single registry is operational (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Jul-2015	11-Dec-2015	30-Jun-2016	30-Jun-2020

Comments

The process for establishing MIS and single registry is underway

Overall Comments

**Intermediate Results Indicators**

► Time taken from issuing a drought warning to identifying and agreeing number of people in need (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	180.00	180.00	90.00	60.00
Date	01-Jul-2015	11-Dec-2015	30-Jun-2016	30-Jun-2020



▶ % of kebeles where poverty index is used to complement community targeting (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Jul-2015	11-Dec-2015	30-Jun-2016	30-Jun-2016

▶ % of clients reporting that they can provide adequate meals for their family for 12 months a year (male/female) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Jul-2015	11-Dec-2015	30-Jun-2016	30-Jun-2020

Comments

Data to be generated by Household impact evaluation

▶ % of clients receiving regular payments within the agreed time frame (20 days for cash and 30 days for food) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	60.00	61.00	90.00
Date	01-Jul-2015	11-Dec-2015	30-Jun-2016	30-Jun-2020

▶ % of transfers received that has a value of at least 15 kgs of cereals and 4 kgs of pulses or its cash equivalent (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	90.00	70.00
Date	01-Jul-2015	11-Dec-2015	30-Jun-2016	30-Jun-2020



► % of clients receiving contingency resources within 60 days of identification of need (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	65.00	65.00	75.00
Date	01-Jul-2015	11-Dec-2015	30-Jun-2016	30-Jun-2020

► % of clients that feel PW sub-projects reflect their needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	75.00	75.00	90.00
Date	01-Jul-2015	11-Dec-2015	30-Jun-2016	30-Jun-2020

Comments

Data to be generated by public works impact evaluation and reviews

► % of PW sub-projects selected and implemented following GOE's Community-based Participatory Watershed Management Guidelines or Rangeland Management Guidelines (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	75.00	75.00	90.00
Date	01-Jul-2015	11-Dec-2015	30-Jun-2016	30-Jun-2020

► % of client households reporting that their livelihoods has benefitted from public work created assets (male/female) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	50.00
Date	01-Jul-2015	11-Dec-2015	30-Jun-2016	30-Jun-2020

Comments

Data to be generated by household impact evaluation and public works review



► % of PSNP HHs reporting new income source as a result of program support (male/female) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	01-Jul-2015	11-Dec-2015	30-Jun-2016	30-Jun-2020

► % of HHs that save regularly (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	52.60	50.00
Date	01-Jul-2015	11-Dec-2015	30-Jun-2016	30-Jun-2020

► % of clients with business plans developed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	12.00	90.00
Date	01-Jul-2015	11-Dec-2015	30-Jun-2016	30-Jun-2020

► % of client HHs receiving livelihoods transfers (cumulative) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.01	27.00
Date	30-Jun-2015	11-Dec-2015	30-Jun-2016	01-Jun-2020

Comments

The progress reported here reflects the decision of Government, as agreed with the development partners, to pilot the livelihood transfers in 8 woredas in the first year of PSNP 4.



▶ % of clients receiving employment related skills training (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	9.60	30.00
Date	01-Jul-2015	11-Dec-2015	30-Jun-2016	30-Jun-2020

▶ % of PSNP woredas meeting minimum PSNP staffing standards (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	80.00	90.00	90.00
Date	01-Jul-2015	11-Dec-2015	30-Jun-2016	30-Jun-2020

▶ % of clients that report they are aware of program objectives and entitlements (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Jul-2015	11-Dec-2015	30-Jun-2016	30-Jun-2020


Comments

Data to be generated by household impact evaluation

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146883	IDA-55400	Effective	USD	600.00	600.00	0.00	435.11	112.83	 73%
P146883	IDA-58770	Effective	USD	100.00	100.00	0.00	0.00	98.53	0%

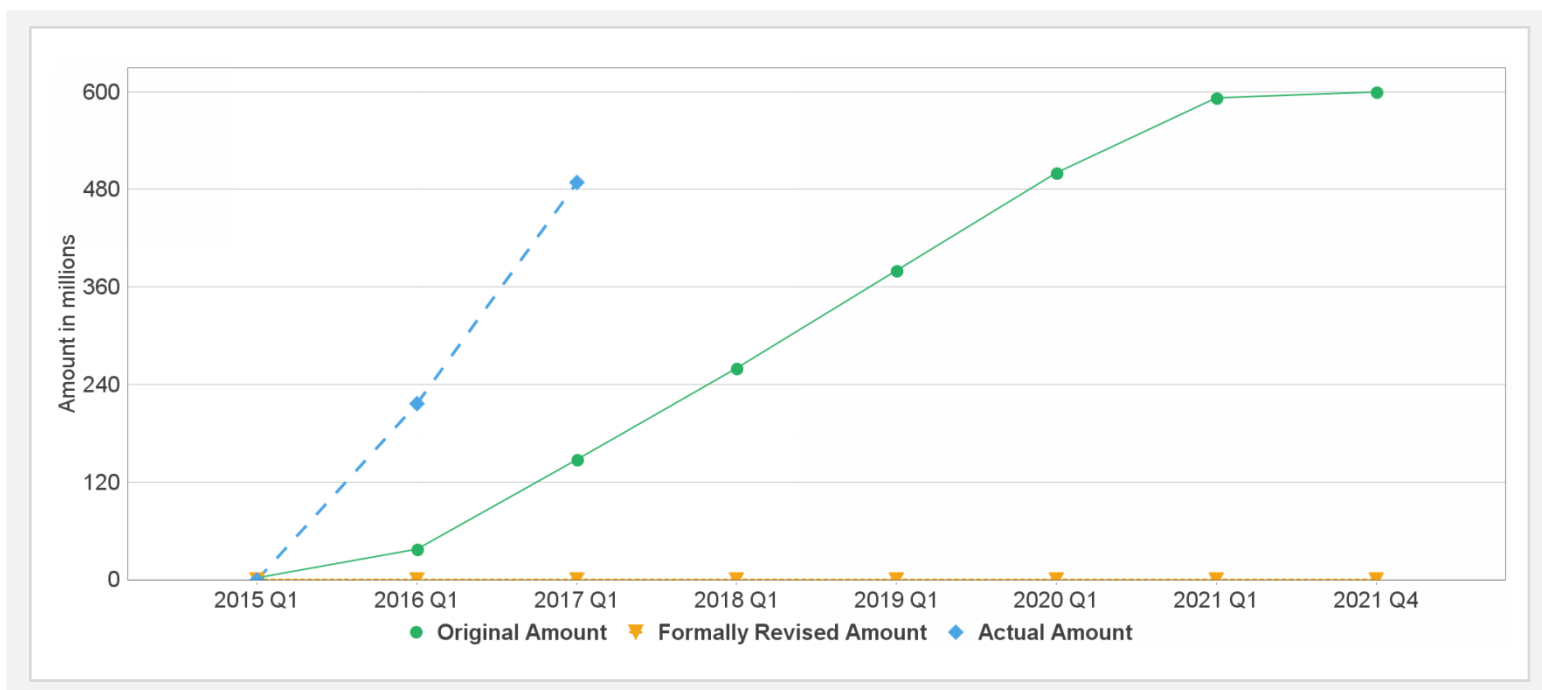


P146883	TF-A1426	Effective	USD	53.06	53.06	0.00	53.06	0.00	<div style="width: 100%; height: 15px; background-color: green;"></div>	100%
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**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146883	IDA-55400	Effective	30-Sep-2014	31-Oct-2014	03-Feb-2015	31-Dec-2020	31-Dec-2020
P146883	IDA-58770	Effective	30-Jun-2016	01-Jul-2016	26-Jul-2016	31-Dec-2020	31-Dec-2020
P146883	TF-A1426	Effective	30-Sep-2014	04-Dec-2015	04-Dec-2015	31-Dec-2020	31-Dec-2020

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

P158770-PRODUCTIVE SAFETY NET PROJECT (PSNP 4) ADDITIONAL FINANCING