



Nigeria - Program to Support Saving One Million Lives (P146583)

AFRICA | Nigeria | Health, Nutrition & Population Global Practice |
 IBRD/IDA | Program-for-Results | FY 2015 | Seq No: 1 | ARCHIVED on 06-Oct-2015 | ISR20440 |

Implementing Agencies: Federal Ministry of Health

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The objective of the Program is to increase the utilization and quality of high impact reproductive, child health, and nutrition interventions.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

Following effectiveness of the operation, there have been successful orientation meetings with states in all six geopolitical zones of the country to ensure understanding of the program and the states' role in its implementation. To access initial funds under DLI 1.1, states are expected to develop work-plans that articulate strategies to improve their performance on the SOML indicators. States are currently working on this and some have already submitted their plans.

Preparations for the baseline health facility survey are at an advanced stage with field work expected to be concluded by December 2015. The survey will provide baseline results on quality of care in each State.

The 2015 SMART household survey is currently in progress and results are expected by end October 2015.

The World Bank Task Team continues to work closely with the Program Management Unit of the Federal Ministry of Health to ensure successful launch of the program and its implementation.





Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146583	IDA-56000	Effective	XDR	354.70	354.70	0.00	0.00	354.70	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146583	IDA-56000	Effective	23-Apr-2015	22-May-2015	29-May-2015	31-Dec-2019	--

Disbursement Linked Indicators (DLI)

► DLI 1: Increase of utilization of High Impact Reproductive, Child Health and Nutrition Interventions - DLI 1.1 States produce plans for achieving reductions in maternal, perinatal and under-5 mortalit (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	10.00
Date	29-May-2015	--	31-Aug-2015

► DLI 1: Increase of utilization of High Impact Reproductive, Child Health and Nutrition Interventions - DLI 1.2 Improvements on 6 key health indicators (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	232.00	--	--
Date	31-May-2014	--	--

Comments

The Unit of Measure above is actually Percentage Points instead of Percentage and OPCS advise the team to just add an explanation in the comments area.

► DLI 1: Increase of utilization of High Impact Reproductive, Child Health and Nutrition Interventions - DLI 1.3 Lagging States strengthen their MNCH weeks as part of an impact evaluation (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	29-May-2015	--	31-Aug-2015

► DLI 2: Increase of quality of High Impact Reproductive, Child Health and Nutrition Interventions (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	--	--	--



Date	31-Dec-2015	--	--
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Comments

Baseline data is expected by the end of the 2015 calendar year and the end target. By the end of the program, the end target is expected to be +50 % of a baseline standard deviation increase in quality index compared to baseline.

► DLI 3: Improvement of monitoring and evaluation systems and data utilization - DLI 3.1 Improving M&E Systems (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	Y	--	Y
Date	31-May-2014	--	31-Aug-2015

Comments

The baseline value is that the SMART Survey 2014 was conducted in all 36+1 states in May 2014 (prior result). In years 1-4 of the program: (a) SMART Surveys have been conducted in all 36+1 states annually, (b) Health Facility Surveys will be conducted in all 36+1 States annually, and (c) Data on maternal mortality rate will be collected through the Recipient's planned 2016 census or data collection alternative acceptable to the Bank.

► DLI 3: Improvement of monitoring and evaluation systems and data utilization - DLI 3.2 Improving Data Utilization (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	N	--	N
Date	29-May-2015	--	31-Aug-2015

Comments

This DLI consists of (a) widely disseminating SMART survey results on the Internet and in a national newspaper annually, and (b) management capacity of pertinent state health and FMOH leadership has been strengthened.

► DLI 3: Improvement of monitoring and evaluation systems and data utilization - DLI 3.3 Implementing Performance Management in States (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	29-May-2015	--	31-Aug-2015

Comments

The values above refer to the number of States where Performance Management has been/will be implemented.



► DLI 4: Establishment and operation of the Innovation Fund designed to support private sector innovations aimed at increasing utilization and quality of maternal and child health interventions (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	N	--	N
Date	29-May-2015	--	31-Aug-2015

► DLI 5: Increase of transparency in management and budgeting of primary health care - DLI 5 (i) Number of States that have transferred health staff to entity responsible for PHC (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	4.00	--	4.00
Date	29-May-2015	--	31-Aug-2015

► DLI 5: Increase of transparency in management and budgeting of primary health care - DLI 5 (ii) Number of States that have produced and published a consolidated budget execution report (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	29-May-2015	--	31-Aug-2015

► DLI 5: Increase of transparency in management and budgeting of primary health care - DLI 5 (iii) FGON publishes a consolidated budget execution report (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	N	--	N
Date	29-May-2015	--	31-Aug-2015

Results

Results Area

Intermediate Results Area

Improve quality of care and ability to deliver key SOML Interventions



Improved Management of Primary Health Care

Project Development Objective Indicators

- Combined coverage of six key SOML services; (a) vaccination coverage among young children (Penta3); (b) contraceptive prevalence rate (modern methods); (c) Vitamin A supplementation among children 6 m (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	232.00	--	--	284.00
Date	31-May-2014	--	--	31-Dec-2019

- Quality of care index at health center level (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	86.20
Date	31-Dec-2015	--	--	31-Dec-2019

Comments

Diagnostic Accuracy - 36.2%;
 Drug availability = 45.3%; Baseline for 36+1 States expected in late 2015.
 (SDI Survey in 12 States);
 Baseline for 36+1 States expected by end 2015 and thus the baseline is left blank for now.

Overall Comments

Intermediate Results Indicators

- Children immunized (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3536000.00	--	--	3944000.00
Date	31-May-2014	--	--	31-Dec-2019

- Births attended by skilled health personnel (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	2856000.00	--	--	3128000.00
Date	31-May-2014	--	--	31-Dec-2019

► People with access to basic package of health, nutrition, or reproductive health services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40324000.00	--	--	53652000.00
Date	31-May-2014	--	--	31-Dec-2019

► Impact evaluation of Results based disbursements for MNCH weeks (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	Y
Date	--	--	--	31-Dec-2019

Comments

By the end of the program, December 31, 2015, the end target is that the impact evaluation of results-based disbursements for MNCH weeks has been completed.

► Number of States with performance management systems in place (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	--	30.00
Date	31-Jan-2015	--	--	31-Dec-2019

► States in which SPHCDA or equivalent have managerial authority over PHC staff (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	--	--	37.00
Date	31-Jan-2015	--	--	31-Dec-2019

Overall Comments