



Nigeria - Program to Support Saving One Million Lives (P146583)

AFRICA | Nigeria | Health, Nutrition & Population Global Practice |
 IBRD/IDA | Program-for-Results | FY 2015 | Seq No: 2 | ARCHIVED on 31-Mar-2016 | ISR22846 |

Implementing Agencies: Federal Ministry of Health

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The objective of the Program is to increase the utilization and quality of high impact reproductive, child health, and nutrition interventions.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

Due to the novelty of the program for results approach in Nigeria, the delay in appointing a cabinet, and difficult budget discussions that have distracted attention from other priorities, there has been no disbursement from the program for results since effectiveness. However, disbursements are expected to commence in the next few weeks. There has also been progress in the following areas: (i) there has been successful stakeholder engagements with the state Governors through the Nigerian Governors' Forum to ensure understanding of the program and secure their commitment to successful implementation; (ii) under DLI 1.1, all 36+1 states have successfully developed work-plans that articulate strategies to improve their performance on the SOML indicators; (iii) the 2015 SMART household survey has been conducted with the final results released and available.; (iv) the Federal Ministry of Health's new leadership has expressed unequivocal support for the PforR and has taken the lead in engaging the Federal Ministry of Finance to ensure disbursement of funds; and (v) a lean and committed Program Management Unit of the Federal Ministry of Health has helped to maintain the momentum at state level for the program.





**Data on Financial Performance****Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146583	IDA-56000	Effective	XDR	354.70	354.70	0.00	0.00	354.70	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146583	IDA-56000	Effective	23-Apr-2015	22-May-2015	29-May-2015	31-Dec-2019	--

Disbursement Linked Indicators (DLI)

► DLI 1: Increase of utilization of High Impact Reproductive, Child Health and Nutrition Interventions - DLI 1.1 States produce plans for achieving reductions in maternal, perinatal and under-5 mortalit (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	10.00	37.00
Date	29-May-2015	--	16-Mar-2016

► DLI 1: Increase of utilization of High Impact Reproductive, Child Health and Nutrition Interventions - DLI 1.2 Improvements on 6 key health indicators (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	232.00	--	158.20
Date	31-May-2014	--	16-Mar-2016

Comments

The Unit of Measure above is Percentage Points. This data is based on preliminary SMART data. Only four indicators (Penta3 coverage, Vitamin A, modern CPR, and skilled birth attendance have been used in these calculations. HIV testing during pregnancy was collected for the first time on the 2015 SMART survey. ITN use rates increased significantly but may reflect seasonal changes because the number of mosquitos is much higher in the rainy season in the northern states. This may lead to a merely seasonal increase in ITN use rates.

► DLI 1: Increase of utilization of High Impact Reproductive, Child Health and Nutrition Interventions - DLI 1.3 Lagging States strengthen their MNCH weeks as part of an impact evaluation (Number)

	Baseline	Actual (Previous)	Actual (Current)
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Value	0.00	0.00	0.00
Date	29-May-2015	--	01-Apr-2016

Comments

Data on MNCH week performance has been released and shows disappointingly low levels of coverage. Discussions with the lagging states have begun about their participation in the impact evaluation.

► DLI 2: Increase of quality of High Impact Reproductive, Child Health and Nutrition Interventions (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	--	--	--
Date	31-Dec-2015	--	--

Comments

Baseline data is expected by the end of the 2015 calendar year and the end target. By the end of the program, the end target is expected to be +50 % of a baseline standard deviation increase in quality index compared to baseline.

► DLI 3: Improvement of monitoring and evaluation systems and data utilization - DLI 3.1 Improving M&E Systems (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	Y	Y	Y
Date	31-May-2014	--	01-Apr-2016

Comments

The baseline value is that the SMART Survey 2014 was conducted in all 36+1 states in May 2014 (prior result). In years 1-4 of the program: (a) SMART Surveys have been conducted in all 36+1 states annually, (b) Health Facility Surveys will be conducted in all 36+1 States annually, and (c) Data on maternal mortality rate will be collected through the Recipient's planned 2016 census or data collection alternative acceptable to the Bank.

► DLI 3: Improvement of monitoring and evaluation systems and data utilization - DLI 3.2 Improving Data Utilization (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	N	N	Y
Date	29-May-2015	--	01-Apr-2016

Comments

This DLI consists of (a) widely disseminating SMART survey results on the Internet and in a national newspaper annually, and (b) management capacity of pertinent state health and FMOH leadership has been strengthened. Data from the 2015 SMART and 2014 SMART surveys have been published on-line and are about to be published in newspapers.



► DLI 3: Improvement of monitoring and evaluation systems and data utilization - DLI 3.3 Implementing Performance Management in States (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	0.00	0.00
Date	29-May-2015	--	16-Mar-2016

Comments

The values above refer to the number of States where Performance Management has been/will be implemented.

► DLI 4: Establishment and operation of the Innovation Fund designed to support private sector innovations aimed at increasing utilization and quality of maternal and child health interventions (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	N	N	N
Date	29-May-2015	--	01-Apr-2016

► DLI 5: Increase of transparency in management and budgeting of primary health care - DLI 5 (i) Number of States that have transferred health staff to entity responsible for PHC (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	4.00	4.00	4.00
Date	29-May-2015	--	01-Apr-2016

► DLI 5: Increase of transparency in management and budgeting of primary health care - DLI 5 (ii) Number of States that have produced and published a consolidated budget execution report (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	0.00	0.00
Date	29-May-2015	--	01-Apr-2016



► DLI 5: Increase of transparency in management and budgeting of primary health care - DLI 5 (iii) FGON publishes a consolidated budget execution report (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	N	N	N
Date	29-May-2015	--	01-Apr-2016

Results

Results Area

Intermediate Results Area

Improve quality of care and ability to deliver key SOML Interventions

Improved Management of Primary Health Care

Project Development Objective Indicators

► Combined coverage of six key SOML services; (a) vaccination coverage among young children (Penta3); (b) contraceptive prevalence rate (modern methods); (c) Vitamin A supplementation among children 6 m (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	232.00	--	237.30	284.00
Date	31-May-2014	--	17-Mar-2016	31-Dec-2019

► Quality of care index at health center level (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	31-Dec-2015	--	--	31-Dec-2019

Overall Comments

Intermediate Results Indicators



► Children immunized (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3536000.00	--	3305685.00	3944000.00
Date	31-May-2014	--	16-Mar-2016	31-Dec-2019

► Births attended by skilled health personnel (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2856000.00	--	3186056.00	3128000.00
Date	31-May-2014	--	16-Mar-2016	31-Dec-2019

► People with access to basic package of health, nutrition, or reproductive health services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40324000.00	--	--	53652000.00
Date	31-May-2014	--	--	31-Dec-2019

► Impact evaluation of Results based disbursements for MNCH weeks (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-May-2015	--	17-Mar-2016	31-Dec-2019

► Number of States with performance management systems in place (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	12.00	30.00
Date	31-Jan-2015	--	17-Mar-2016	31-Dec-2019

► States in which SPHCDA or equivalent have managerial authority over PHC staff (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	4.00	--	4.00	37.00
Date	31-Jan-2015	--	17-Mar-2016	31-Dec-2019

Overall Comments