



## Nigeria - Program to Support Saving One Million Lives (P146583)

AFRICA | Nigeria | Health, Nutrition & Population Global Practice |  
IBRD/IDA | Program-for-Results | FY 2015 | Seq No: 3 | ARCHIVED on 31-Oct-2016 | ISR25161 |

Implementing Agencies: Federal Ministry of Health

## Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The objective of the Program is to increase the utilization and quality of high impact reproductive, child health and nutrition interventions.

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Satisfactory
Overall Risk Rating	--	● Substantial

## Implementation Status and Key Decisions

Over the last six months, program implementation activities have ramped up with disbursements to both states and Federal Government and a colorful official Launch of the Program by the Honorable Minister of Health. There has been progress in the following areas: (i) A total of 55.5 million USD has been disbursed to states for achievement of DLI 1.1; (ii) Disbursement of 9 million USD to the FGON; (iii) Successful state-level engagement with state health managers to operationalize the program and address lingering bottlenecks; (iv) Ongoing conduct of the 2016 Health Facility survey with data collection expected to end by October; (v) Restructuring of the program to reflect a new baseline of SMART 2015 and initial disbursement of a uniform 1.5million USD to all states; and (vi) publication of SMART 2015 survey results in national newspapers and online; and (vii) development of a program website, [www.somlprforr.org.ng](http://www.somlprforr.org.ng) to share data, provide information and engage with the public.

## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146583	IDA-56000	Effective	XDR	354.70	354.70	0.00	45.79	308.91	13%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146583	IDA-56000	Effective	23-Apr-2015	22-May-2015	29-May-2015	31-Dec-2019	--

## Risks

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● High
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Substantial

**Disbursement Linked Indicators (DLI)**

► DLI 1: Increase of utilization of High Impact Reproductive, Child Health and Nutrition Interventions - DLI 1.1 States produce plans for achieving reductions in maternal, perinatal and under-5 mortalit (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	10.00	37.00
Date	29-May-2015	--	16-Mar-2016

► DLI 1: Increase of utilization of High Impact Reproductive, Child Health and Nutrition Interventions - DLI 1.2 Improvements on 6 key health indicators (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	273.60	--	237.60
Date	30-Nov-2015	--	16-Sep-2016

**Comments**

The Unit of Measure above is Percentage Points. This data is based on preliminary SMART data from 2015 which is now the baseline for the program.

► DLI 1: Increase of utilization of High Impact Reproductive, Child Health and Nutrition Interventions - DLI 1.3 Lagging States strengthen their MNCH weeks as part of an impact evaluation (Number)

	Baseline	Actual (Previous)	Actual (Current)



Value	0.00	0.00	0.00
Date	29-May-2015	--	01-Apr-2016

**Comments**

Data on MNCH week performance has been released and shows disappointingly low levels of coverage. Discussions with the lagging states have begun about their participation in the impact evaluation. UNICEF has carried out an assessment of the MNCH weeks which will be shared with participating states.

► DLI 2: Increase of quality of High Impact Reproductive, Child Health and Nutrition Interventions (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	--	--	--
Date	30-Dec-2016	--	--

**Comments**

Baseline data is expected by the end of the 2016 calendar year. By the end of the program, the end target is expected to be +50 % of a baseline standard deviation increase in quality index compared to baseline.

► DLI 3: Improvement of monitoring and evaluation systems and data utilization - DLI 3.1 Improving M&E Systems (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	Y	Y	Y
Date	31-May-2014	--	30-Sep-2016

**Comments**

The baseline value is that the SMART Survey 2014 was conducted in all 36+1 states in May 2014 (prior result). In years 1-4 of the program: (a) SMART Surveys have been conducted in all 36+1 states annually, (b) Health Facility Surveys will be conducted in all 36+1 States annually, and (c) Data on maternal mortality rate will be collected through the Recipient's planned 2016 census or data collection alternative acceptable to the Bank.

► DLI 3: Improvement of monitoring and evaluation systems and data utilization - DLI 3.2 Improving Data Utilization (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	N	N	Y
Date	29-May-2015	--	30-Sep-2016



#### Comments

This DLI consists of (a) widely disseminating SMART survey results on the Internet and in a national newspaper annually, and (b) management capacity of pertinent state health and FMOH leadership has been strengthened. Data from the 2015 SMART and 2014 SMART surveys have been published on-line and are about to be published in newspapers.

#### ► DLI 3: Improvement of monitoring and evaluation systems and data utilization - DLI 3.3 Implementing Performance Management in States (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	0.00	0.00
Date	29-May-2015	--	16-Sep-2016

#### Comments

The values above refer to the number of States where Performance Management has been/will be implemented.

#### ► DLI 4: Establishment and operation of the Innovation Fund designed to support private sector innovations aimed at increasing utilization and quality of maternal and child health interventions (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	N	N	N
Date	29-May-2015	--	03-Oct-2016

#### ► DLI 5: Increase of transparency in management and budgeting of primary health care - DLI 5 (i) Number of States that have transferred health staff to entity responsible for PHC (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	4.00	4.00	4.00
Date	29-May-2015	--	03-Oct-2016

#### ► DLI 5: Increase of transparency in management and budgeting of primary health care - DLI 5 (ii) Number of States that have produced and published a consolidated budget execution report (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	0.00	0.00
Date	29-May-2015	--	03-Oct-2016



► DLI 5: Increase of transparency in management and budgeting of primary health care - DLI 5 (iii) FGON publishes a consolidated budget execution report (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	N	N	N
Date	29-May-2015	--	03-Oct-2016

## Results

### Results Area

#### Intermediate Results Area

Improved Management of Primary Health Care

Improve quality of care and ability to deliver key SOML Interventions

### Project Development Objective Indicators

► Combined coverage of six key SOML services; (a) vaccination coverage among young children (Penta3); (b) contraceptive prevalence rate (modern methods); (c) Vitamin A supplementation among children 6 m (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	232.00	237.30	237.30	284.00
Date	31-May-2014	17-Mar-2016	17-Mar-2016	31-Dec-2019

► Quality of care index at health center level (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	31-Dec-2015	--	--	31-Dec-2019

### Overall Comments

There has likely been minimal changes to PDO 1 because of delays in disbursing initial funds to the States but the MICS 2016 household survey



will provide detailed information on the coverage of key SOML services. The health facility survey in the field now will provide baseline data against which to measure progress on PDO 2. There is little reason to believe that there has been much improvement in the quality of care index yet.

### Intermediate Results Indicators

#### ► Children immunized (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3536000.00	3305685.00	3305685.00	3944000.00
Date	31-May-2014	16-Mar-2016	16-Mar-2016	31-Dec-2019

#### ► Births attended by skilled health personnel (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2856000.00	3186056.00	3186056.00	3128000.00
Date	31-May-2014	16-Mar-2016	16-Mar-2016	31-Dec-2019

#### ► People with access to basic package of health, nutrition, or reproductive health services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40324000.00	--	--	53652000.00
Date	31-May-2014	--	--	31-Dec-2019

#### ► Impact evaluation of Results based disbursements for MNCH weeks (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-May-2015	17-Mar-2016	17-Mar-2016	31-Dec-2019

#### ► Number of States with performance management systems in place (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	12.00	12.00	30.00



Date	31-Jan-2015	17-Mar-2016	17-Mar-2016	31-Dec-2019
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► States in which SPHCDA or equivalent have managerial authority over PHC staff (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	4.00	4.00	37.00
Date	31-Jan-2015	17-Mar-2016	17-Mar-2016	31-Dec-2019

**Overall Comments**

There is broad awareness of the intermediate indicators at state level and it does appear that states are working quickly to achieve DLI 5.1 (Intermediate Indicator 6). There is little evidence of progress on the other indicators.