



Mauritania Sustainable Landscape Management Project under the SAWAP (P144183)

AFRICA | Mauritania | Environment & Natural Resources Global Practice |
Global Environment Project | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 13-May-2016 | ISR23393 |

Implementing Agencies: Directorate of Nature Protection of the Ministry of Environment and Sustainable Development

Key Dates

Key Project Dates

Bank Approval Date:04-Aug-2015

Effectiveness Date:17-Dec-2015

Planned Mid Term Review Date:17-Sep-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Jan-2021

Revised Closing Date:31-Jan-2021

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to strengthen sustainable landscape management in targeted productive ecosystems in Mauritania.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Sustainable Landscape Management Knowledge, Governance and Partnerships:(Cost \$1.31 M)

Sustainable Landscape Management Practice:(Cost \$3.26 M)

Project Management:(Cost \$0.24 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of GEO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Low	● Low

Implementation Status and Key Decisions



The Mauritania Sustainable Landscape Management Project is one of eleven investments under the GEF/World Bank Sahel and West Africa Program in Support of the Great Green Wall Initiative (SAWAP). The Project became effective on December 17, 2011, and the Project Management Unit has since then taken several actions to get the project on an implementation path, including: (i) recruitment of key support staff, (ii) designation of a communication and gender officer to manage activities related to communications and stakeholder sensitization; and (iii) preparation of a 5 year workplan, a detailed YR1 workplan and a procurement plan.

A national launching workshop is planned for May 26 and 27, 2016, in Nouakchott. Three regional workshops, in Trarza, Brakna and Gorgol will also be organized before mid-July, 2016.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Low	● Low
Fiduciary	--	● Low	● Low
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	● Low	● Low
Overall	--	● Low	● Low

Results

Global Environmental Objective Indicators



► Land area where sustainable land mgt. practices were adopted as a result of proj(Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3000.00
Date	31-Jul-2015	--	03-May-2016	31-Jan-2021

Comments

The current 0 value is in line with the expected results in YR1 (first result of 500ha is for YR2)

► Average vegetation cover in intervention areas(Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	31-Jul-2015	--	03-May-2016	31-Jan-2021

Comments

The current 0 value is in line with the expected results in YR1 (first result of 5% is for YR3)

► Direct project beneficiaries(Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	160000.00
Date	31-Jul-2015	--	03-May-2016	31-Jan-2021

Comments

The number of beneficiaries will be reported on at the end of YR (target: 10,000, 20% female)



Female beneficiaries(Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	52.00

Overall Comments

As the project is at the beginning of the implementation phase, not results can be reported on at this time.

Intermediate Results Indicators

Stakeholders benefiting from knowledge building products provided by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	600.00
Date	31-Jul-2015	--	03-May-2016	31-Jan-2021

Comments

The end of YR1 target of 120 is expected to be achieved following the central and regional workshop planned in the coming weeks

An ecological monitoring system of Gum Arabic Ecosystem designed and institutionalized (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Jul-2015	--	03-May-2016	31-Jan-2021

Comments

The target is for YR2 and it is expected to be reached. Discussions have begun with partner projects on the modalities of the ecological monitoring system.



► Participatory SLM investment activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	31-Jul-2015	--	03-May-2016	31-Jan-2021

Comments

The current result is in line with YR1 target.

► Local needs investment activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	31-Jul-2015	--	03-May-2016	31-Jan-2021

Comments

The current result is in line with YR1 target.

► Local development plans integrating landscape management approach (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	31-Jul-2015	--	03-May-2016	31-Jan-2021

Comments

The current result is in line with YR1 target.

Overall Comments

As no on the ground activities have been launched, the current values are. This is still within the expected results for YR1, however by the end of YR1 close attention should be given to the number of beneficiaries of IR indicator 1 (target: 120).

Data on Financial Performance

Disbursements (by loan)

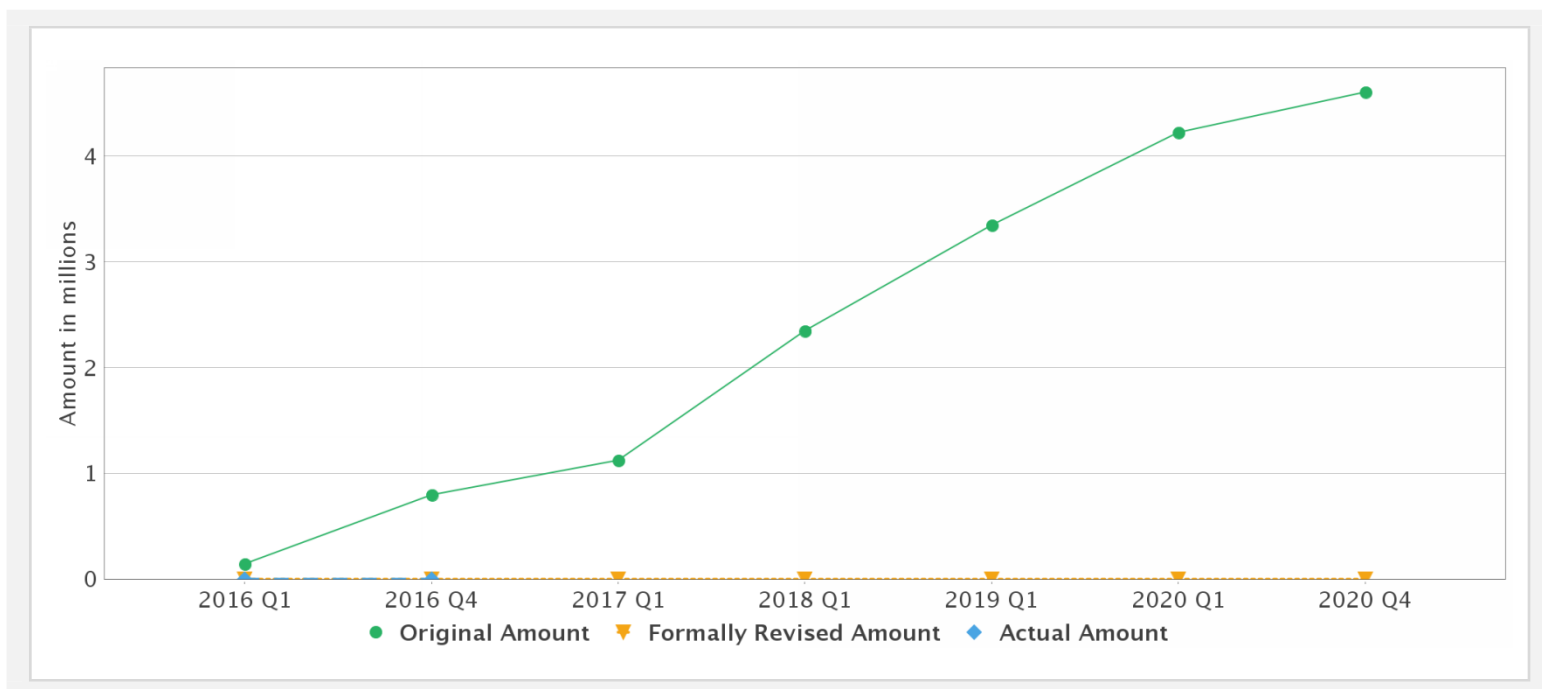


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P144183	TF-A0663	Effective	USD	4.81	4.81	0.00	0.00	4.81	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144183	TF-A0663	Effective	04-Aug-2015	18-Sep-2015	17-Dec-2015	31-Jan-2021	31-Jan-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.