

Operation Number:RG-T4683TCM Cycle:TCM Period 2025Last Update:5/5/2025

Results Matrix

Outcomes													
Outcome:	1 Indigenous orgorities.	1 Indigenous organizations with increased capacity to design, implement, and evaluate projects aligned with their development pri orities.											
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		
1.1 Indigenous organizations strengthened with Knowledge tools (AMZ 3.4)				0.00	2025		Р	5.00	2.00	0.00	7.00		
		organizations (#)	organizations (#)			Consultancy reports	P(a)	5.00	2.00	0.00	2.00		
							Α						

CRF Indicator

Outputs: Annual Physical and Financial Progress

Indigenous indicators on conservation	n and development						1	Physical Pro	gress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2	2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags	
1.1 Tools designed/strengthened	Regional proposal of development indicators tailored to the context		0	2024	24 Consultancy reports	Р	0	1	0	1	Р	75000	75000	0	150000	Biodiversity and Ecosystem	AMZ		
						P(a)	0	1	0	1	P(a)	75000	75000	0	75000	Conservation			
	of Amazonian Indigenous Peoples.					A	0			0	Α								
Methodology for the design and imple	mentation of Indigenou	is projects					1	Physical Pro	gress				Financial Pro	gress				1	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2	2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags	
1 Project designed	Project (#)	Project (#)	C	2024	Consultancy report	Р	5	2	0	7	Р	70000	30000	0	100000	Biodiversity and Ecosystem	AMZ		
						P(a)	5	2	0	2	P(a)	70000	30000	0	30000	Conservation			
					А	0			0	Α									
2 Training curricula developed		Curricula (#)	ricula (#) (0 2024	24 Consultancy report	Р	0	1	0	1	Р	20000	20000	0	40000	Biodiversity and Ecosystem Conservation	AMZ		
						P(a)	0	1	0	1	P(a)	20000	20000	0	20000				
					Α	0			0	Α									
3 Tools designed/strengthened	Design and publication Tools of tools and training materials.	Tools (#)	C	2024	24 Consultancy reports	Р	1	0	0	1	Р	20000	0	0	20000	Social Development	AMZ		1
						P(a)	1	0	0	0	P(a)	20000	0	0	0				
						А	0			0	Α								
Intercultural Dialogue Mechanism	1				1			Physical Pro	gress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2	2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags	
1 Supervision reports completed	Report of Regional Dialogue	Reports (#)	(2024	2024 Consultancy report	Р	0	1	0	1	Р	0	70000	0	70000	Biodiversity and Ecosystem Conservation	AMZ		
						P(a)	0	1	0	1	P(a)	0	70000	0	70000				
						А	0			0	Α								
3.2 Reports of virtual meetings completed		Reports (#)	0 2024	4 Consultancy report	Р	4	2	1	7	Р	70000	35000	15000	120000		AMZ			
						P(a)	4	2	1	3	P(a)	70000	35000	15000	50000	Ecosystem Conservation			
						Α	0			0	Α					1			

Other Cost

Total Cost
CRF Indicator
Standard Output Indicator

	2025	2026	2027	т
Ρ	\$255,000.00	\$230,000.00	\$15,000.00	
P(a)	\$255,000.00	\$230,000.00	\$15,000.00	
Α				

Total Cost \$500,000.00 \$245,000.00