A	В	С	D	E	F	G	Н	I	J	К	L	М	N	0	Р	
1		PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
3	Country: Regional						Executing Agency: IDB UDR: CSC/ACU									
4	Project Number: RG-T4683						Project Name: Tools for Development with Identity of Indigenous Peoples in Amazonia									
5	Period Covered by the Plan: 36 months						Total Project Amount: \$ 500,000									
7	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage			Estimated Date	Estimated	Estimated			
8								I IDB/MIF		Other Ex Done		of the Procurement Notice	Contract Start Date	Contract Length	Comments	
£0								Amount	%	Amount	%	Notice				
11	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy to develop a regional proposal of development indicators tailored to the context of Amazonian Indigenous Peoples.	\$ 150,000	ICQ	Lump Sum	\$ 150,000	100%	\$-	0%	May 2025	May 2025	10 months	Includes participatory workshops	
12	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy to design projects based on local traditional knowledge.	\$ 100,000	ιςα	Lump Sum	\$ 100,000	100%	\$-	0%	June 2025	June 2025	15 months	Includes participatory workshops	
13	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy to develop a training curriculum on project design based on local traditional knowledge.	\$ 40,000	ιςα	Lump Sum	\$ 40,000	100%	\$-	0%	June 2025	June 2025	4 months		
14	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy to develop tools and training materials (Toolkit).	\$ 20,000	ιςα	Lump Sum	\$ 20,000	100%	\$-	0%	June 2026	June 2026	2 months		
15	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy to Develop a Regional Dialogue on Indigenous Indicators and project design	\$ 70,000	ιςα	Lump Sum	\$ 70,000	100%	\$ -	0%	May 2026	May 2026	4 months		
16	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy to develop virtual meetings to assess the progress of current project implementation.	\$ 120,000	ICQ	Lump Sum	\$ 120,000	100%	\$-	0%	May 2025	May 2025	30 months		
17		David Cotacachi	t	TOTALS	\$ 500,000			\$ 500,000	100%	\$-	0%					
18 19 20	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".															
21	(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.															
22	(2) (ii) <u>Consulting Firms</u> : Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.															
23	(2) (ii) <u>Non-Consult</u>	Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Direct Contracting (Justification Required) (DC).														