

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB				UDR: CSD/HUD			
Project number: RG-T4583							Project name: Rethinking LAC cities: innovating to address common urban challenges in the region							
Period covered by the Plan: 36 months							Total Project Amount:		\$350,000					
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Hire of 1 external consultant to conduct the diagnoses and assessments regarding the key urban challenges (repurposing city centers, integration of informal settlements, and innovative urban development in Amazonia), including the necessary research activities.	\$50,000	ICQ	Lump Sum	\$50,000	0%			Apr-25	Jun-25	12 months	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Expenses related to the organization of webinars, workshops and publications.	\$20,000	SCS	Lump Sum	\$20,000				TBD	TBD		
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Hire of 3 consulting firms to conduct the design and implementation of three pilot projects, work directly with the selected cities as well as develop and implement an evaluation strategy.	\$120,000	ICQ	Lump Sum	\$120,000	100%	\$ -		Apr-26	Jun-26	18 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Expenses related to carrying out the required activities, diagnosis, webinars, workshops, publication editing, translation services, trainings, mentoring programs, materials, travel and logistics.	\$60,000	SCS	Lump Sum	\$60,000	100%	\$ -		TBD	TBD		
Component 3	A. Consulting services	Individual Consultant (AM-650)	Hire of 1 external consultant to support publications, developing a communication strategy of knowledge exchange activities as well as carry out these activities, developing materials of dissemination.	\$50,000	ICQ	Lump Sum	\$50,000	100%	\$ -		Mar-27	May-27	8 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Expenses related to the organization of knowledge exchange activities (webinars, trainings, conference), travel and logistics.	\$50,000	SCS	Lump Sum	\$50,000	100%	\$ -		TBD	TBD		
Prepared by:			TOTALS	\$ 350,000			\$ 350,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: **ICQ**: Individual Consultant Selection Based on Qualifications; **SSS**: Single Source Selection. The selection process is done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (**SSS**); Simplified Competitive Selection (<=250K) (**SCS**); Fully Competitive (>250K) (**FCS**); and Framework Agreement Task Order (**TO**). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."