

**Results Matrix**

**Outcomes**

| <b>Outcome:</b>   | 1 Cities that incorporated innovative urban development tools and processes into their city management and development based on the interventions conducted under the Cities LAB |                 |          |               |                            |      |      |      |      |      |  |
|---|--|-----------------|----------|---------------|----------------------------|------|------|------|------|------|--|
| Indicators  | Flags*   | Unit of Measure | Baseline | Baseline Year | Means of verification      | 2024 | 2025 | 2026 | 2027 | EOP  |  |
| 1.1 Cities incorporating innovative urban development tools and processes |  | Cities (#)      | 0.00     | 2024          | Pilot projects implemented | P    | 0.00 | 0.00 | 0.00 | 3.00 |  |
|   |  |                 |          |               |                            | P(a) | 0.00 | 0.00 | 0.00 | 3.00 |  |
|   |  |                 |          |               |                            | A    |      |      |      |      |  |

CRF Indicator

**Outputs: Annual Physical and Financial Progress**

| 1 Urban Futures Diagnosing and Co-creation |   |                 |          |               |  | Physical Progress |      |      |      |     | Financial Progress |      |       |       |       | Theme | Fund                                  | Flags |  |
|--|---|-----------------|----------|---------------|--|-------------------|------|------|------|-----|--------------------|------|-------|-------|-------|-------|---------------------------------------|-------|--|
| Outputs                                    | Output Description  | Unit of Measure | Baseline | Baseline Year | Means of verification                              | 2024              | 2025 | 2026 | 2027 | EOP | 2024               | 2025 | 2026  | 2027  | EOP   |       |                                       |       |  |
| 1.1 Diagnostics and assessments completed  | Diagnoses and assessments of key urban challenges, considering gender and diversity issues  | Diagnostics (#) | 0        | 2024          | Assessments approved by team leader                | P                 | 0    | 3    | 0    | 0   | 3                  | P    | 50000 | 0     | 0     | 50000 | Sustainable Cities                    | CIT   |  |
|  |   |                 |          |               |  | P(a)              | 0    | 3    | 0    | 0   | 3                  | P(a) | 50000 | 0     | 0     | 50000 |                                       |       |  |
|  |   |                 |          |               |  | A                 |      |      |      |     |                    | A    |       |       |       |       |                                       |       |  |
| 1.2 Working Papers prepared                | Publication on key urban challenges   | Papers (#)      | 0        | 2024          | Working papers approved by team leader             | P                 | 0    | 0    | 1    | 0   | 1                  | P    | 0     | 20000 | 0     | 20000 | Sustainable Cities                    | CIT   |  |
|  |   |                 |          |               |  | P(a)              | 0    | 0    | 1    | 0   | 1                  | P(a) | 0     | 20000 | 0     | 20000 |                                       |       |  |
|  |   |                 |          |               |  | A                 |      |      |      |     |                    | A    |       |       |       |       |                                       |       |  |
| 2 Piloting and Experimentation             |   |                 |          |               |  | Physical Progress |      |      |      |     | Financial Progress |      |       |       |       | Theme | Fund                                  | Flags |  |
| Outputs                                    | Output Description  | Unit of Measure | Baseline | Baseline Year | Means of verification                              | 2024              | 2025 | 2026 | 2027 | EOP | 2024               | 2025 | 2026  | 2027  | EOP   |       |                                       |       |  |
| 2.1 Pilot interventions designed           | Design of pilot projects for a more sustainable and inclusive urban future in the region, considering gender and diversity issues | Pilots (#)      | 0        | 2024          | Pilot intervention designs approved by team leader | P                 | 0    | 0    | 3    | 0   | 3                  | P    | 0     | 90000 | 0     | 90000 | Sustainable Energy and Climate Change | CIT   |  |
|  |   |                 |          |               |  | P(a)              | 0    | 0    | 3    | 0   | 3                  | P(a) | 0     | 90000 | 0     | 90000 |                                       |       |  |
|  |   |                 |          |               |  | A                 |      |      |      |     |                    | A    |       |       |       |       |                                       |       |  |
| 2.2 Pilot interventions implemented        | Implementation of pilot project designs for a more sustainable urban future in the region   | Pilots (#)      | 0        | 2024          | Pilot interventions carried out                    | P                 | 0    | 0    | 0    | 3   | 3                  | P    | 0     | 0     | 90000 | 90000 | Sustainable Energy and Climate Change | CIT   |  |
|  |   |                 |          |               |  | P(a)              | 0    | 0    | 0    | 3   | 3                  | P(a) | 0     | 0     | 90000 | 90000 |                                       |       |  |
|  |   |                 |          |               |  | A                 |      |      |      |     |                    | A    |       |       |       |       |                                       |       |  |
| 3 Knowledge Generation and Dissemination   |   |                 |          |               |  | Physical Progress |      |      |      |     | Financial Progress |      |       |       |       | Theme | Fund                                  | Flags |  |
| Outputs                                    | Output Description  | Unit of Measure | Baseline | Baseline Year | Means of verification                              | 2024              | 2025 | 2026 | 2027 | EOP | 2024               | 2025 | 2026  | 2027  | EOP   |       |                                       |       |  |
| 3.1 Knowledge sharing activities           |   | Activities (#)  | 0        | 2024          | Knowledge sharing activities carried out           | P                 | 0    | 1    | 1    | 1   | 3                  | P    | 10000 | 10000 | 5000  | 25000 | Sustainable Cities                    | CIT   |  |
|  |   |                 |          |               |  | P(a)              | 0    | 1    | 1    | 1   | 3                  | P(a) | 10000 | 10000 | 5000  | 25000 |                                       |       |  |
|  |   |                 |          |               |  | A                 |      |      |      |     |                    | A    |       |       |       |       |                                       |       |  |
| 3.2 Conferences organized                  | Conference on Urban Innovation in LAC   | Conferences (#) | 0        | 2024          | Conferences carried out                            | P                 | 0    | 0    | 0    | 1   | 1                  | P    | 0     | 0     | 50000 | 50000 | Sustainable Cities                    | CIT   |  |
|  |   |                 |          |               |  | P(a)              | 0    | 0    | 0    | 1   | 1                  | P(a) | 0     | 0     | 50000 | 50000 |                                       |       |  |
|  |   |                 |          |               |  | A                 |      |      |      |     |                    | A    |       |       |       |       |                                       |       |  |
| 3.3 Monographs developed                   | Publication on Urban Innovation in LAC, considering gender and diversity issues   | Monographs (#)  | 0        | 2024          | Publications approved by team leader               | P                 | 0    | 0    | 0    | 1   | 1                  | P    | 0     | 0     | 25000 | 25000 | Sustainable Cities                    | CIT   |  |
|  |   |                 |          |               |  | P(a)              | 0    | 0    | 0    | 1   | 1                  | P(a) | 0     | 0     | 25000 | 25000 |                                       |       |  |
|  |   |                 |          |               |  | A                 |      |      |      |     |                    | A    |       |       |       |       |                                       |       |  |

**Other Cost**

**Total Cost**

|      | 2024        | 2025         | 2026         | 2027 | Total Cost   |
|------|-------------|--------------|--------------|------|--------------|
| P    | \$60,000.00 | \$120,000.00 | \$170,000.00 |      | \$350,000.00 |
| P(a) | \$60,000.00 | \$120,000.00 | \$170,000.00 |      | \$350,000.00 |
| A    |             |              |              |      |              |

CRF Indicator

Standard Output Indicator