

Results Matrix

Outcomes

Outcome:	1 Assessed Dominican Republic's capacity to deliver effective, resilience, and inclusive public agricultural goods and services									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	
1.1 # of proposal of the agricultural innovation system developed		Document	0.00	2024	Report	P		1.00		1.00
	P(a)						1.00		1.00	
	A									

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Analysis of the incentives and support regime for the sector						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Institutional capacity analysis conducted	Specialized technical assistance for the evaluation of sectoral performance, analysis and proposal to strengthen agricultural	Assessments (#)	0	2024	Report	P	0	1	0	1	P	10000	10000	0	20000	Agricultural Productivity and Food Security	W2A	
						P(a)	0	1	0	1	P(a)	10000	10000	0	10000			
						A					A							
1.2 Institutional capacity analysis conducted	Specialized technical assistance for the Analysis of the Policy of direct support to agricultural producers	Assessments (#)	0	2024	Report	P	0	1	0	1	P	15000	15000	0	30000	Agricultural Productivity and Food Security	W2A	
						P(a)	0	1	0	1	P(a)	15000	15000	0	15000			
						A					A							
1.3 Institutional capacity analysis conducted	Specialized technical assistance for the analysis of sectoral gender and youth policy by the Ministry of Agriculture of the	Assessments (#)	0	2024	Report	P	0	1	0	1	P	10000	10000	0	20000	Agricultural Productivity and Food Security	W2A	
						P(a)	0	1	0	1	P(a)	10000	10000	0	10000			
						A					A							
2 Diagnosis of the institutionality of the agricultural sector						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Institutional capacity analysis conducted	Specialized technical assistance for the analysis of the Agricultural Innovation Policy Analysis	Assessments (#)	0	2024	Report	P	0	1	0	1	P	20000	50000	10000	80000	Agricultural Productivity and Food Security	W2A	
						P(a)	0	1	0	1	P(a)	20000	50000	10000	60000			
						A					A							
2.2 Institutional capacity analysis conducted	Specialized technical assistance for the analysis of the institutionality of the agricultural sector, and the technical planning	Assessments (#)	0	2024	Report	P	0	1	0	1	P	20000	30000	10000	60000	Agricultural Productivity and Food Security	W2A	
						P(a)	0	1	0	1	P(a)	20000	30000	10000	40000			
						A					A							
2.3 Training workshops delivered	Organization of different Workshops to carry out to reach a consensus on the MA reform process	Workshops (#)	0	2024	Report	P	0	1	1	2	P	0	35000	5000	40000	Agricultural Productivity and Food Security	W2A	
						P(a)	0	1	1	2	P(a)	0	35000	5000	40000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$75,000.00	\$150,000.00	\$25,000.00	\$250,000.00
P(a)	\$75,000.00	\$150,000.00	\$25,000.00	\$175,000.00
A				

CRF Indicator

Standard Output Indicator