



Results Matrix

Outcomes

Outcome:	1 Strengthen the capacity to address the vulnerability of hydroelectric generation to climate change										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Proposal for adaptation measures for hydroelectric generation in the face of climate change developed		# Proposal	0.00	2024	Validation of the existence of the study of future scenarios and package of recommended adaptation	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A	0.00				0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 I: Quantitative analysis of climate risks and impacts on hydroelectric systems in the face of climate change based on the hydrometeorological and energy data collected.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Climate study completed	Hydrometeorological and energy study, as well as climate and hydrological modeling.	Studies (#)	0	2024	Climate study report completed and validated	P	0	0	0	1	1	P	0	40000	40000	20000	100000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	0	0	1	1	P(a)	0	40000	40000	20000	100000			
						A	0				0	A	0				0			
2 II: Identification and economic analysis of adaptation measures.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Identification of plausible climate adaptation actions and Non-experimental impact evaluation (ex-ante or ex-post) performed		Report (#)	0	2024	Validation of prepared reports	P	0	0	0	1	1	P	0	35000	35000	15000	85000	Sustainable Infrastructure	W2B	
						P(a)	0	0	0	1	1	P(a)	0	35000	35000	15000	85000			
						A	0				0	A	0				0			
3 III: Capacity Strengthening						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Training workshops delivered	Training workshops for public officials from MINAE, ARESEP and ICE.	Workshops (#)	0	2024	Validation of training reports carried out	P	0	0	0	2	2	P	0	5000	5000	5000	15000	Sustainable Infrastructure	W2B	
						P(a)	0	0	0	2	2	P(a)	0	5000	5000	5000	15000			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$80,000.00	\$80,000.00	\$40,000.00	\$200,000.00
P(a)		\$80,000.00	\$80,000.00	\$40,000.00	\$200,000.00
A					

CRF Indicator

Standard Output Indicator