

## **Results Matrix**

## Outcomes 1 Strengthen the competencies of the Ministry of Health of the City of Buenos Aires to implement the an of the "Digital Agenda of the Healthcare System of Buenos Aires City" Project

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

1 Preparation for the study of the impact of the Digital Agenda on the healthcare system of Buenos Ai res					Physical Progress				Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Methodologies designed/strengthened	d General methodology for analyzing the impact of the Digital Agenda, with gender and disability perspective	Methodologies (#)	0	2024	4 Consulting report	Р	0	1	0	1	Р	0	30000	0	30000	Institutional Development	W2E	►
						P(a)	0	1	0	1	P(a)	0	30000	0	30000			
						Α	0			0	Α	0			0			
1.2 Tools designed/strengthened	Analysis tool for assessing the current status and evolution of the digital health ecosystem in Buenos	Tools (#)	0	0 2024	4 Consulting report	Р	0	1	0	1	Р	0	25000	0	25000	Development	W2E	
						P(a)	0	1	0	1	P(a)	0	25000	0	25000			
						Α	0			0	Α	0			0			
1.3 Tools designed/strengthened		Tools (#)	0	) 2024	4 Consulting report	Р	0	1	0	1	Р	0	10000	0	10000	Development	W2E	•
						P(a)	0	1	0	1	P(a)	0	10000	0	10000			
						Α	0			0	Α	0			0			
1.4 Tools designed/strengthened	Analysis tool for assessing the current status and evolution of the biomedical diagnostic network in	Tools (#)	0	) 2024	4 Consulting report	Р	0	1	0	1	Р	0	10000	0	10000	Development	W2E	►
						P(a)	0	1	0	1	P(a)	0	10000	0	10000			
						Α	0			0	A	0			0			
1.5 Monitoring and Evaluation Plan developed			0	2024	4 Consulting report	Р	0	0	1	1	Р	0	2000	3000	5000	Development	W2E	►
						P(a)	0	0	1	1	P(a)	0	2000	3000	5000			
						Α	0			0	Α	0			0			

Other Cost

Total Cost

	2024	2025	2026	т
Р		\$77,000.00	\$3,000.00	
P(a)		\$77,000.00	\$3,000.00	
Α				

CRF Indicator

Standard Output Indicator

## Total Cost

\$80,000.00 \$80,000.00