



## Solomon Islands Rural Development Program II (P149282)

EAST ASIA AND PACIFIC | Solomon Islands | Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 05-Jun-2015 | ISR19280 |

Implementing Agencies: Ministry of Development Planning and Aid Coordination

## Key Dates

### Key Project Dates

Board Approval date:21-Nov-2014

Effectiveness Date:27-Feb-2015

Planned Mid Term Review Date:11-Jun-2018

Actual Mid-Term Review Date:--

Original Closing Date:28-Feb-2020

Revised Closing Date:28-Feb-2020

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed development objective for the project is to improve basic infrastructure and services in rural areas and to strengthen the linkages between smallholder farming households and markets.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Community Infrastructure and Services:(Cost \$21.52 M)

Agriculture partnerships and support:(Cost \$18.81 M)

Program management:(Cost \$6.57 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate



## Implementation Status and Key Decisions

As RDP II is a continuation of many of the same activities financed under RDP I, there were considerable resources in place to allow for a rapid start to implementation. This has occurred as planned, with nearly all planned consultants in place at the time of effectiveness, accounts opened and ready to draw-down funds, and the processes for disbursing funds against disaster recovery activities, in particular, well advanced. Staff training conducted by a local firm has begun. Preparations for other major project activities such as Agriculture Partnership Grants and Community Development Grants are also well advanced with stakeholder and public awareness campaigns underway.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Low
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Moderate

## Results

### Project Development Objective Indicators

► Number of beneficiaries receiving agriculture and livestock support to recover incomes lost from April 2014 flooding (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	3700.00



Date	--	--	--	31-Dec-2016
------	----	----	----	-------------

▲ Female beneficiaries of agriculture and livestock recovery support (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	1850.00
Date	--	--	--	31-Dec-2016

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	262850.00
Date	--	--	--	28-Feb-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	131425.00

▶ Members of farming households engaged in productive partnerships with commercial enterprises (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	112585.00
Date	--	--	--	28-Feb-2020



▲ Female members of farming households engaged in productive partnerships with commercial enterprises (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	42350.00
Date	--	--	--	28-Feb-2020

▶ Increase in sales for farmers engaged in partnerships (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	--	--	--	28-Feb-2020

Overall Comments

**Intermediate Results Indicators**

▶ Years with adequate government contribution (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	5.00
Date	--	--	--	28-Feb-2020

▶ Number of community infrastructure sub-projects completed (including from disaster recovery) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	374.00
Date	--	--	--	28-Feb-2020



## ▶ Participants in consultation activities during project implementation (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	180000.00
Date	--	--	--	28-Feb-2020

## ▲ Participants in consultation activities during project implementation - female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90000.00
Date	--	--	--	28-Feb-2020

## ▶ Community contribution in the total project costs (percentage) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	--	--	--	28-Feb-2020

## ▲ Total community contribution (US\$) (Amount(USD), Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3000000.00
Date	--	--	--	28-Feb-2020



► Sub-projects with post-project community engagement or O&M arrangements (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	--	--	--	28-Feb-2020

▲ Sub-projects that are expected to have a mechanism for post-completion operation (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	374.00
Date	--	--	--	28-Feb-2020

► Representatives in Ward Development Committees that are women (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	--	--	--	28-Feb-2020

► Subprojects with co-financing from MPs, MPAs or Provincial Government (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	--	--	--	28-Feb-2020



▲ Number of subprojects either under implementation or completed with a co-financing agreement signed from MPs, MPAs or Provincial Government (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	--	--	--	28-Feb-2020

▶ Agribusiness partnerships established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	88.00
Date	--	--	--	28-Feb-2020

▶ Increase in area of crops with improved farming practices under partnerships (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	25.00
Date	--	--	--	28-Feb-2020

▶ Total value of ASEF grants disbursed (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	16000000.00
Date	--	--	--	28-Feb-2020



► Increase in employees of small and medium-sized enterprises (ASEF recipients) and agricultural partnerships (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	--	--	--	28-Feb-2020

► Beneficiaries receiving agriculture and livestock support to recover incomes lost from April 2014 flooding (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3700.00
Date	--	--	--	28-Feb-2020

▲ Female beneficiaries receiving agriculture and livestock support to recover incomes lost from April 2014 flooding (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1850.00
Date	--	--	--	28-Feb-2020

► Targeted clients who are members of an association (percentage) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	--	--	--	28-Feb-2020




**▲ Targeted clients who are members of an association - male (number) (Number, Core Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	25410.00
Date	--	--	--	28-Feb-2020

**▲ Targeted clients who are members of an association – female (number) (Number, Core Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	25410.00
Date	--	--	--	28-Feb-2020

**▲ Targeted clients - male (number) (Number, Core Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	42350.00
Date	--	--	--	28-Feb-2020

**▲ Targeted clients - female (number) (Number, Core Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	42350.00
Date	--	--	--	28-Feb-2020



▶ Client days of training provided (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20000.00
Date	--	--	--	28-Feb-2020

▲ Client days of training provided - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	8000.00
Date	--	--	--	28-Feb-2020

▶ Audit reports submitted on time (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5.00
Date	--	--	--	28-Feb-2020

▶ Percentage of subprojects with data entered into the MIS from the field (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	--	--	--	28-Feb-2020




► Social accountability pilot scaled up beyond pilot communities (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	--	--	--	28-Feb-2020

## Overall Comments

### Data on Financial Performance

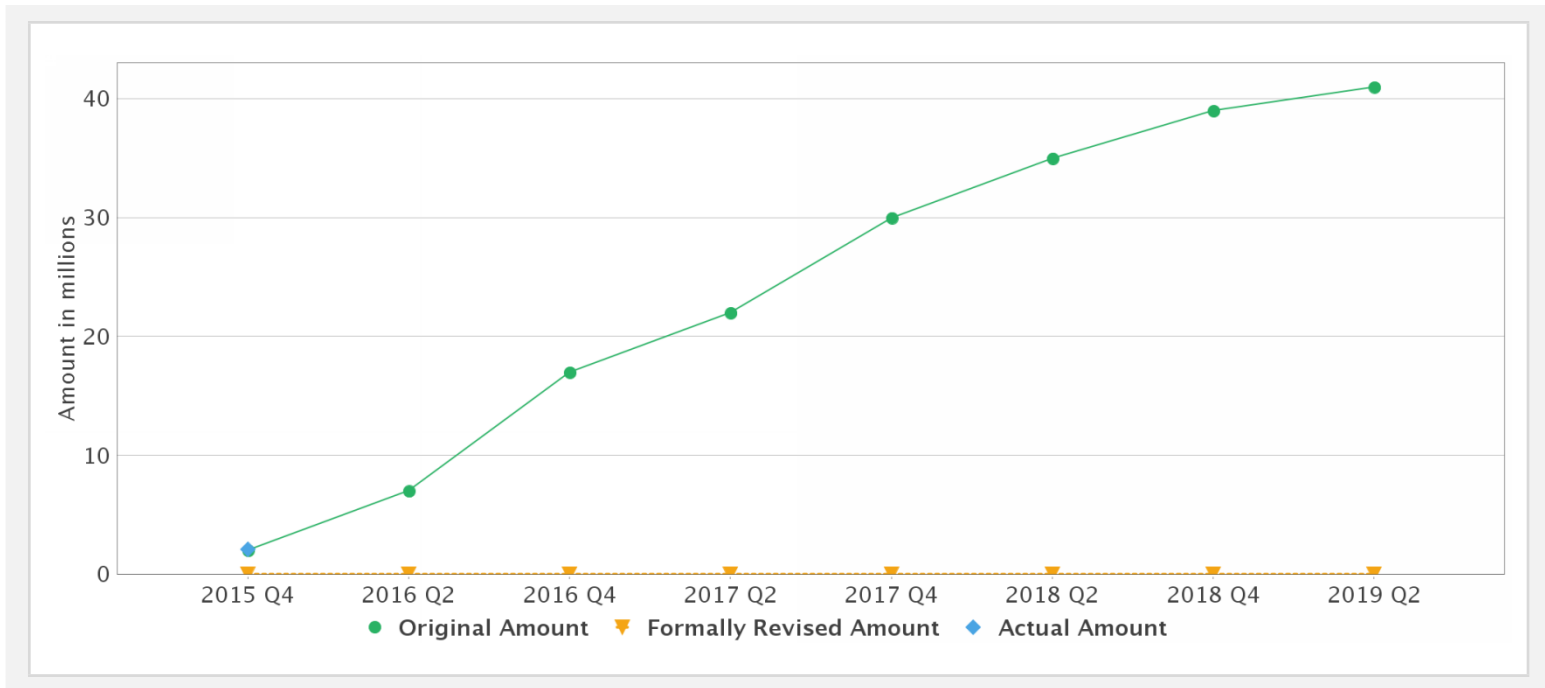
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149282	IDA-55740	Effective	USD	5.00	5.00	0.00	2.08	2.48	 42%
P149282	IDA-D0220	Effective	USD	4.00	4.00	0.00	0.00	3.77	0%
P149282	TF-19256	Effective	USD	9.00	9.00	0.00	0.00	9.00	0%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149282	IDA-55740	Effective	21-Nov-2014	29-Jan-2015	27-Feb-2015	28-Feb-2020	28-Feb-2020
P149282	IDA-D0220	Effective	21-Nov-2014	29-Jan-2015	27-Feb-2015	28-Feb-2020	28-Feb-2020
P149282	TF-19256	Effective	21-Nov-2014	17-Apr-2015	17-Apr-2015	28-Feb-2020	28-Feb-2020

#### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.