

## Ayeyarwady Integrated River basin Management Project (AIRBM)

### Procurement Plan

#### I. GENERAL

1. **Project information**
  - a. Country/Borrower: Myanmar
  - b. Project Implementing Agency: Ministry of Transport (Directorate for Water Resources and Improvement of River Systems)
  
2. **Bank's approval Date of the procurement Plan**
  - a. Original Plan: October 24, 2014
  - b. Revised Plan September 7, 2015
  - c. Revised Plan: November 11, 2015
  - d. Revised Plan: February 26, 2016
  
3. **Date of General Procurement Notice:**
  - a. Date : 18 February 2015
  
4. **Period covered by this procurement plan:**
  - a. August 2015-December 2016

#### II. GOODS AND WORKS AND NON-CONSULTING SERVICES

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement. The prior review thresholds are as shown below unless otherwise stated for specific contracts.

	<b>Procurement Method</b>	<b>Procurement Method Threshold (USD)</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	ICB (Goods)	Above 500,000	All contracts	
2.	Shopping (Goods)	Below \$500,000	>\$200,000	
3.	ICB (Works)	Above \$500,000	All contracts	
4.	Shopping (Works)	Below \$500,000	>\$200,000	
5.	Force Account	-	All contracts	
6.	Direct Contracting	-	>\$5,000	

## Procurement Packages with Methods and Time Schedule

**WORKS:**

1	2	3	4	5	6	7
Ref. No.	Contract (Description)	Procurement Method	Pre-Q (yes /no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
<b>Component 1</b>						
CW 1.1-1	PMU/HIC Building	ICB	No	Prior	(O) Mar-16 (R) Aug -16	
CW 1.1-2	Demolition of DWIR Building	Shopping	No	Post	Dec - 15	completed
CW 1.1-3	Renovation of DWIR Building	Shopping	No	Prior	(O) Nov-15 (R) Jan - 16	Ongoing
<b>Component 2</b>						
CW 2.2 -a	Meeting Room Upgrade, DMH Yangon Office	shopping	no	Post	March - 16	
<b>Component 3</b>						
CW 3.1-4	DWIR Pilot 1 North Mandalay	ICB	No	Prior	(O) Mar-15 (R) Nov- 16	
CW3.1-5	DWIR Micro-Project in Bagan and Pakokku	Force Account	No	Prior	Feb. - 16	It has been divided into 5sub-components.

**GOODS:**

1	2	3	4	5	6	7	8
Ref. No.	Contract (Description)	Procurement Method	Pre-Q (yes /no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid Opening date	Comments
<b>Component 1</b>							
G1.4.2	DWIR Office Equipment ( Yangon Office)	Shopping	No	No	Post	(O) Nov-15 (R) Feb - 16	Ongoing
G1.4.3	DWIR Office Furniture (Yangon Office)	Shopping	No	No	Post	(O) Nov-15 (R) Feb - 16	Ongoing
G1.1c.1 &G2.3.a G3.4.a	Vehicles	Shopping	No	No	Prior	May - 16	Combined with DMH & Comp 3 cars (2 for PMU, 2 for DMH and 3 for Component 3)
G1.6	Accounting Software	shopping	No	No	post	May - 16	
G1.7	Fibber cable Installation and Transmission for data Network for PMU and DWIR Office	Direct Contracting	No	No	post	March -16	This service is provided only by the Government Office – Ministry of Post and Telecommunication
<b>Component 2</b>							
G2.1.1	DMH Office Equipment (NPT + Yangon Office)	Shopping	No	No	Prior (First Contract)	Jan. - 2016	Completed
G2.1.4	DMH Office Furniture (NPT Office + Yangon Office)	Shopping	No	No	Post	(O) Nov-15 (R) Feb - 16	
G2.1.1.a	Fibber cable Installation and Transmission for data Network for DMH Office in NPT	Direct Contracting	no	no	Prior	Feb. - 16	This service is provided only by the Government Office – Ministry of Post and Telecommunication.
<b>Component 3</b>							
G3.1.1	Speed Boats (2 SB and 3 engines)	shopping	no	no	post	March - 16	2 Speed Boats and 3 engines

**CONSULTANCY SERVICES:**

1	2	3	4	5	6
Ref. No.	Contract (Description)	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
<b>Component 1</b>					
C1.4-1	COMPONENT 1 DIRECTOR	IC-Sole Source	Prior	May-15 Completed	Full Time (Contract signed)
C1.4-2	INTERNATIONAL PROJECT COORDINATION ADVISOR TO PROJECT DIRECTOR	IC	Prior	(O) July-15 (R) Feb. - 16	2 Year Contract Estimated 6 Months Per Year (TOR to be revised and re-advertised)
C1.4-3	INTERNATIONAL PROCUREMENT ADVISOR	IC	Prior	July-15 Completed	2 Year Contract - 5 Months per year
C1.4-4-a	NATIONAL PROCUREMENT OFFICER 1	IC	Prior	(O) Jul-15 (R) Feb. -16 Ongoing	2 Year Contract Full Time
C1.4-4-b	NATIONAL PROCUREMENT OFFICER2	IC	Prior	March -16	1 Year Contract Full Time
C1.4-5	INTERNATIONAL FINANCIAL MANGEMENT ADVISOR	IC	Prior	July-15 Completed	2 Year Contract - 5 Months per Year
C1.4-6	NATIONAL FINANCIAL MANGEMENT OFFICER 1	IC	Post	(O) Jul-15 (R) Feb-16 Ongoing	
C1.4-7	INTERNATIONAL SAFEGUARDS ADVISOR	IC	Prior	July-15 Ongoing	2 Year Contract Estimated input 5 Months Per Year
C1.4-8.a	NATIONAL ENVIRONMENTAL OFFICER	IC	Post	(O) Jul-15 (R) Feb. -16 Ongoing	1 Year Contract Full Time
C1.4-8.b	NATIONAL SOCIAL OFFICER	IC	Post	Feb. -16 Ongoing	1 Year Contract Full Time
C1.4-9	COMPONENT 1 INTERNATIONAL ADVISOR	IC	Prior	July-15 Completed	2 Year Contract - 5 Months Per Year
C1.4-10	COMMUNICATION OFFICER FOR PMU DIRECTOR OFFICE	IC	Post	April - 16	1 Year Contract Full Time
C1.4-11	COMMUNICATION OFFICER FOR COMPONENT 1	IC	Post	April - 16	1 Year Contract Full Time
C1.4-12	HIC INTERNATIONAL CONSULTANT	IC-Single Source	Prior	July-15 Completed	Contracted Awarded to Adri Verway
C1.4-15	National Financial Officer 2	IC	Prior	April - 16	1 Year Contract Full Time
C1.4-18	Project Director Executive Assistant	IC	Post	(O) Nov-15 (R) Mar-16	Full-Time
C1.4-20	NationalIT Network Specialist	IC	Post	(O) Nov-15 (R) Feb. - 16	Full-Time
C1.4-21	Design and Construction Supervision of DWIR Building	CQS	Prior	(O) Jan-16 (R) Mar 16 ongoing	
C1.1.12	AG Secretariat support officer	IC	Post	Mar - 16	1 Year Contract Full Time
C1.1.13	NWRC Secretariat support officer	IC	Post	Mar - 16	1 Year Contract Full Time
C1.1-14	HIC/GIS & Data Base Specialist	IC	Post	(O) Nov-15 (R) March - 16	Full-Time
C1.1-15	HIC/NWRC Technical Coordinator	IC	Post	(O) Nov-15 (R) Mar - 16	Full-Time
C1.1-16	HIC Executive Assistant	IC	Post	(O) Nov-15 (R) Mar - 16	Full-Time

1	2	3	4	5	6
Ref. No.	Contract (Description)	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
C1.2.1	Institutional Review and Development Planning	IC	Prior	Mar - 16	1 Year Contract Full Time
C1.9.a	Project Officer 1 for Component 1	IC	Post	Mar - 16	1 Year Contract Full Time
C1.9.b	Project Officer 2 for Component 1	IC	Post	Mar - 16	1 Year Contract Full Time
C1.10	HIC Junior Researchers (8)	IC	Post	(O) Jan-15 (R) Mar - 16	C1.1b \$550/mth
<b>Component 2</b>					
C2.1-10	COMPONENT 2 INTERNATIONAL ADVISOR	IC	Prior	July-15 completed	2 Year Contract Estimated 5 Months Per Year
C2.2	DMH System Integrator	QCBS	Prior	June 2016	REOI issued, preparation of TOR and RFP within February 2016. Estimated commencement date June 2016
<b>Component 3</b>					
C3.4-11	COMPONENT 3 INTERNATIONAL ADVISOR	IC	Prior	July-15 completed	2 Year Contract Estimated 5 Months Per Year-
C3.4.1	Project Officer for Component 3	IC	Post	Mar - 16	1 Year Contract Full Time
C3.6	Engineering design and Construction/EMP Supervision for Pilot 1	SSS	Prior	Feb. - 16	Royal Haskoning
C3.3	Environmental and Social Management Consultant for Pilot 1 & Stretch 1	CQS	Prior	(O) Nov-15 (R) Mar - 16	3.2.b
C3.8	Design of Hydrographic Upgrade Program	IC	Post	Sep. - 16	
C3.9	Design of Navigation Aids Upgrade Program	IC	Post	Mar- 16	