

Ayeyarwady Integrated River basin Management Project (AIRBM)

Procurement Plan**I. GENERAL****1. Project information**

- a. Country/Borrower: Myanmar
- b. Project Implementing Agency: Ministry of Transport (Directorate for Water Resources and Improvement of River Systems)

2. Bank's approval Date of the procurement Plan

- a. Original Plan: October 24, 2014
- b. Revised Plan: September 7, 2015
- c. Revised Plan: November 11, 2015
- d. Revised Plan: February 26, 2016
- e. Revised Plan: August 4, 2016

3. Date of General Procurement Notice:

- a. Date : 18 February 2015

4. Period covered by this procurement plan:

- a. August 2015-December 2016

II. GOODS AND WORKS AND NON-CONSULTING SERVICES

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement. The prior review thresholds are as shown below unless otherwise stated for specific contracts.

	Procurement Method	Procurement Method Threshold (USD)	Prior Review Threshold	Comments
1.	ICB (Goods)	Above 500,000	All contracts	
2.	Shopping (Goods)	Below \$500,000	>\$200,000	
3.	ICB (Works)	Above \$500,000	All contracts	
4.	Shopping (Works)	Below \$500,000	>\$200,000	
5.	Force Account	-	All contracts	
6.	Direct Contracting	-	>\$5,000	

Procurement Packages with Methods and Time Schedule

WORKS:

1	2	3	4	5	6	7
Ref. No.	Contract (Description)	Procurement Method	Pre-Q (yes /no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
Component 1						
CW 1.1-1	PMU Building	ICB	No	Prior	(O) Mar-16 (R) Nov -16	
CW 1.1-2	Demolition of DWIR Building	Shopping	No	Post	Dec - 15	Works completed
CW 1.1-3	Renovation of DWIR Building	Shopping	No	Prior	(O) Nov-15 (R) Jan - 16	Works completed
CW1.2	Municipal Water Supply Connection and Tank for Renovated PMU Building	Shopping	No	Post	July-16	
CW1.3	PMU Building Car Park	Direct Contract	No	Post	June-16	Contract Awarded to Shwe La Win Company
Component 2						
CW 2.1	Meeting Room Upgrade, DMH Yangon Office	shopping	no	Post	(O) March-16 (R) July-16	
Component 3						
CW 3.1	DWIR Sub-Project North Mandalay	ICB	No	Prior	(O) Mar-15 (R) Nov- 16	
CW3.1-5	DWIR Micro-Project in Bagan and Pakokku	Force Account	No	Prior	Feb. - 16	It has been divided into 5sub-components. Works commenced

NON-CONSULTING SERVICES:

1	2	3	4	5	6	7	8
Ref. No.	Contract (Description)	Procure- ment Method	Pre-Q (yes/ no)	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Expected Bid- Opening Date	Comments
Component 2							
S 2.1	Non-Consultancy Services: Flow surveys and rating reviews	Force Account	No	No	Prior	July-16	Report to be submitted
Component 3							
S3.1	Non-Consultancy Services: Hydrographic Survey Stretch 1	Force Account	No	No	Prior	Sept-16	Report to be submitted
S3.2	Installation of Aids to Navigation	Force Account	No	No	Prior	July-16	Report to be submitted

GOODS:

1	2	3	4	5	6	7	8
Ref. No.	Contract (Description)	Procurement Method	Pre-Q (yes /no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid Opening date	Comments
Component 1							
G1.4.2	DWIR Office Equipment (Yangon Office)	Shopping	No	No	Post	(O) Nov-15 (R) Feb - 16	
G1.4.3	DWIR Office Furniture (Yangon Office)	Shopping	No	No	Post	(O) Nov-15 (R) Feb-16	Goods Delivered
G1.9	Vehicles	Shopping	No	No	Prior	(O) May -16 (R) Aug-16	3 mini-buses and one pick-up
G1.6	Accounting Software	shopping	No	No	post	(O) May -16 (R) Jun -16	
G1.7	Fibber cable Installation and Transmission for data Network for PMU and DWIR Office	Direct Contracting	No	No	post	(O) March-16 (R) July-16	This service is provided only by the Government Office – Ministry of Post and Telecommunication (Completed)
G1.8	Office Upgrade/Maintenance : WiFi Installation at DWIR	Shopping	No	No	Post	(O) May-16 (R) July-16	Completed
G1.5	Relief Model of Ayeyarwady Basin	Direct Contracting	No	No	Post	June-16	Mr. LwinKo Hein Architect, L.S. B.Arch., Dip. in Architecture (Y.T.U)
Component 2							
G2.1.1	DMH Office Equipment (NPT + Yangon Office)	Shopping	No	No	Prior (First Contract)	Jan. - 2016	Completed
G2.1.4	DMH Office Furniture (NPT Office + Yangon Office)	Shopping	No	No	Post	(O) Nov-15 (R) Feb - 16	Goods Delivered
G2.1	Fibber cable Installation and Transmission for data Network for DMH Office in NPT	Shopping	No	No	Prior	(O) Feb. - 16 (R) July-16	
G2.2	ADCP Flow meters and associated equipment	shopping	No	No	Post	Aug.-16	To provide additional equipment for fast-track survey work.
G2.1.3	Generators	shopping	No	No	Post	July-16	2 generators – one for PMU, one for DMH
Component 3							
G3.1.1	Speed Boats	shopping	No	No	Prior	March - 16	2 Speed Boats, 3 engines and 2 trailers Planned to be re-tendered
G3.2	Topo-Hydrographic survey equipment, satellite images and maps, including installation of equipment and training in surveying	shopping	No	No	prior	Aug-16	
G3.3	Supply and Delivery of Aids to Navigation	ICB	No	No	prior	Nov-16	
G3.4	Multifunctional and Buoy Handling vessel	ICB	No	No	prior	Nov-16	

SELECTION OF CONSULTANTS

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants. The prior review thresholds are as shown below unless otherwise stated for specific contracts.

	Selection Method	Contract Value Threshold (USD)	Prior Review Threshold (US\$)	Comments
1.	QCBS/QBS (Firms)	Above 500,000	All contracts	
2.	CQS	Below 500,000	Above 100,000	
3.	Single Source (Firms)	-	Above 10,000	-
4.	Individual Consultants (IC)	-	First contract; all legal and fiduciary positions; and long term advisory positions	
5.	Single Source (IC)	-	Above 10,000	

2. Short list comprising entirely of national consultants: No short lists of consultants for services are expected to comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. However, if a need arises during the project implementation and if it is warranted, short lists of consultants for services estimated to cost less than \$50,000 equivalent per contract may be composed entirely of national consultants.



3. All TORs for consulting services, whether subject to post review or prior review, shall be subject to Bank review and no-objection unless otherwise noted in the procurement plan.

CONSULTANCY SERVICES:

1	2	3	4	5	6
Ref. No.	Contract (Description)	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
Component 1					
C1.4-1	COMPONENT 1 DIRECTOR	IC-Sole Source	Prior	May-15	Full Time (Contract signed)
C1.4-2	INTERNATIONAL PROJECT COORDINATION ADVISOR TO PROJECT DIRECTOR	IC	Prior	(O) July-15 (R) July - 16	2 Year Contract Estimated 6 Months Per Year
C1.4-3	INTERNATIONAL PROCUREMENT ADVISOR	IC	Prior	July-15	2 Year Contract - 5 Months per year (Contract signed)
C1.4-4- a	NATIONAL PROCUREMENT OFFICER 1	IC	Prior	(O) Jul-15 (R) Feb. -16	2 Year Contract Full Time (Contract signed)
C1.4-4- b	NATIONAL PROCUREMENT OFFICER2	IC	Prior	(O) March -16 (R) July-16	1 Year full time contract, with possibility of extension
C1.4-5	INTERNATIONAL FINANCIAL MANGEMENT ADVISOR	IC	Prior	July-15	2 Year Contract - 5 Months per Year (Contract signed)
C1.4-6	NATIONAL PROJECT ACCOUNTANT	IC	Post	(O) Jul-15 (R) Feb-16	1 Year full time contract, with possibility of extension Contract signed
C1.4-7	INTERNATIONAL SAFEGUARDS ADVISOR	IC	Prior	July-15	2 Year Contract Estimated input 5 Months Per Year(Contract signed)
C1.4- 8.a	NATIONAL ENVIRONMENTAL OFFICER	IC	Post	(O) Jul-15 (R) Feb. -16	1 Year full time contract, with possibility of extension (Contract signed)
C1.4- 8.b	NATIONAL SOCIAL OFFICER	IC	Post	Feb. -16	1 Year full time contract, with possibility of extension (Contract signed)
C1.4-9	COMPONENT 1 INTERNATIONAL ADVISOR	IC	Prior	July-15	2 Year Contract - 5 Months Per Year(Contract signed)
C1.4-10	COMMUNICATION OFFICER FOR PMU DIRECTOR OFFICE	IC	Post	(O)April- 16 (R) July-16	1 Year full time contract, with possibility of extension No TOR Review
C1.4- 11.a	STAKEHOLDER COMMUNICATION OFFICER 1 FOR COMPONENT 1	IC	Post	(O)April – 16 (R)July-16	1 Year full time contract, with possibility of extension No TOR Review (Contract Signed)
C1.4- 11.b	STAKEHOLDER COMMUNICATION OFFICER 2 FOR COMPONENT 1	IC	Post	(O)April – 16 (R)July-16	1 Year full time contract, with possibility of extension No TOR Review
C1.4-12	HIC INTERNATIONAL CONSULTANT	IC-Single Source	Prior	July-15	Contract Awarded to Adri Verway(Service completed)
C1.4-15	National Financial Officer	IC	Prior	(O) April – 16 (R)July-16	1 Year full time contract, with possibility of extension
C1.4-18	Project Director Executive Assistant	IC	Post	(O) Nov-15 (R) Mar- 16	Full-Time No TOR Review
C1.4-20	National IT Network Specialist	IC	Post	(O) Nov-15 (R) July - 16	1 Year full time contract, with possibility of extension No TOR Review

1	2	3	4	5	6
Ref. No.	Contract (Description)	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
C1.4-21	Design and Construction Supervision of DWIR Building	CQS	Prior	(O) Jan-16 (R) June -16	Proposal received
C1.1.12	AG Secretariat support officer	IC	Post	Mar - 16	1 Year full time contract, with possibility of extension (Contract signed)No TOR Review
C1.1.13	NWRC Secretariat support officer	IC	Post	(O)March-16 (R) Aug-16	1 Year full time contract, with possibility of extension No TOR Review
C1.1-14	HIC/GIS & Data Base Specialist	IC	Post	(O) Nov-15 (R) July- 16	1 Year full time contract, with possibility of extension No TOR Review
C1.1-15	HIC/NWRC Technical Coordinator	IC	Post	(O) Nov-15 (R) July - 16	1 Year full time contract, with possibility of extension No TOR Review
C1.1-16	HIC Executive Assistant	IC	Post	(O) Nov-15 (R) July - 16	1 Year full time contract, with possibility of extension No TOR Review
C1.2.1. a	Institutional Review and Development Planning - Team Leader and Institutional Specialist	IC	Post	(O) Mar- 16 (R) July - 16	55 working days input in 12 months
C1.2.1. b	Institutional Review and Development Planning - Management Specialist	IC	Post	(O) Mar- 16 (R) July - 16	50 working days input in 12 months
C1.2.1. c	Institutional Review and Development Planning - Governance Specialist	IC	Post	(O) Mar- 16 (R) July - 16	50 working days input in 12 months
C1.9.a	Project Officer 1 for Component 1	IC	Post	(O) Mar- 16 (R) May -16	1 Year Contract Full Time(Contract signed) No TOR Review
C1.9.b	Project Officer 2 for Component 1	IC	Post	(O) Mar- 16 (R) May - 16	1 Year Contract Full Time (Contract signed) No TOR Review
C1.10	HIC Junior Researchers (8 People)	IC	Post	(O) Jan-15 (R) Jun - 16	No TOR Review
C1.11-a	HIC GIS Specialist	IC	Post	(O) May-16 (R) July-16	1 year full time contract, with possibility of extension
C1.11-b	HIC Water Resource Engineer	IC	Post	(O) May-16 (R) July-16	1 year full time contract, with possibility of extension
C1.11-c	HIC Resource Economist	IC	Post	(O) May-16 (R) July-16	1 year full time contract, with possibility of extension
C1.11-d	HIC Environmental Scientist	IC	Post	(O) May-16 (R) July-16	1 year full time contract, with possibility of extension
C1.12	SOB Package 2: Groundwater and data management	CQS	Prior	(O) May-16 (R) Sep.-16	
C1.13	SOB Package 3: Sediments & geomorphology	CQS	Prior	(O) May-16 (R) Sep.-16	
C1.14	SOB Package 4: : Biodiversity & Fisheries	CQS	Prior	May-16 (R) Sep.-16	
C1.15	SOB Package 5: Sectoral development and macroeconomics	CQS	Prior	(O) May-16 (R) Sep.-16	
C1.16	SOB Package 6: 3D Mapping and local consultations	CQS	Prior	(O) May-16 (R) Sep.-16	
C1.17	Ayeyawady Master Plan and DSS	QCBS	Prior	March-17	
C1.18	PMU Website Developer	IC	Post	July -16	

1	2	3	4	5	6
Ref. No.	Contract (Description)	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
Component 2					
C2.1-10	COMPONENT 2 INTERNATIONAL ADVISOR	IC	Prior	July-15 completed	2 Year Contract Estimated 5 Months Per Year (Contract signed)
C2.1	Component 2 Project Officer	IC	Post	July - 16	1 year full time contract, with possibility of extension No TOR Review
C2.2	DMH System Integrator	QCBS	Prior	(O) June 2016 (R) Sep.-16	Evaluation of EOIs completed, RfP is expected to be finalized soon.
C2.3	DMH International Institutional and Regulatory Review Consultant	IC	Post	July 2016	
C2.4	DMH National Institutional and Regulatory Review Consultant	IC	Post	July 2016	No TOR Review
Component 3					
C3.4-11	COMPONENT 3 INTERNATIONAL ADVISOR	IC	Prior	July-15 Completed	2 Year Contract Estimated 5 Months Per Year-
C3.4.1	Project Officer for Component 3	IC	Post	(O) Mar- 16 (R) July-16	1 Year Contract Full Time No TOR Review (Contract Signed)
C3.6	Engineering design, Capacity Building and Construction Supervision for Sub Project1	SSS	Prior	(O) Feb. – 16 (R) July- 16	Royal Haskoning
C3.3	ESIA/SEA/EMP Supervision for Subproject 1 and Stretch 1	CQS	Prior	(O) Nov-15 (R) Sep- 16	
C3.9	Design of Navigation Aids Upgrade Program	IC	Post	Mar- 16	Contract signed No TOR Review

 Completed contracts
 Signed contracts