



Results-based Road Maintenance and Safety Project (P132982)

EUROPE AND CENTRAL ASIA | Albania | Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 19-Jun-2015 | ISR20001 |

Implementing Agencies: Albanian Road Authority

Key Dates

Key Project Dates

Board Approval date:27-Mar-2015

Effectiveness Date:--

Planned Mid Term Review Date:01-Nov-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are to: (a) maintain the condition and improve the safety of Borrower's Primary Road and Primary-Secondary Road networks, and (b) strengthen sustainable and efficient road asset management and safety practices, for the benefit of road-users.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1 - Maintenance Works and Monitoring:(Cost \$68.46 M)

Component 2 - Institutional Reforms:(Cost \$3.54 M)

Component 3 - Sector Support:(Cost \$4.80 M)

Component 4 - Project Management and Audit:(Cost \$3.00 M)

Front-End Fee:(Cost \$0.20 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory



Overall Risk Rating

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● Moderate

Implementation Status and Key Decisions

The Project is awaiting effectiveness, and in the meantime Albania Road Authority is updating the project Procurement Plan and include it as an Annex in the POM. The key procurement activities at the present time are the finalization of the BD for the four maintenance contracts, and to receive the Bank's clearance. In parallel, the *Request for Proposal* (RFP) documentation for the Monitoring Consultant (MC) also needs to be prepared and the Bank's prior approval obtained. The bank team has provided initial comments and is working with ARA on the details of the revisions required for the Performance Based Maintenance bid documents, and MC RFP, before these are formally submitted to the Bank for a No Objection.

Draft ToRs have also been prepared for the Road Safety (RS) and Road Asset Management System (RAMS) technical assistance. The RS ToR was reviewed during the mission, and a summary of this review is included in Annex 4, while the ToR for RAMS TA are still under review. As these technical assistance activities are not on the critical path, ARA was advised to prioritize the finalization of the PBC Maintenance BD and the ToRs and RFP for the Monitoring Consultant.

In order for these documents to be completed, ARA needs to engage a further consultant to help with the revisions of the draft BD and MC ToR, and therefore preparing this procurement activity is also a priority (as mentioned above). Finalizing the ToRs and RFPs for Road Safety and RAMS TAs can be postponed until the PBC maintenance contracts are well advanced and close to being awarded.

As part of the appraisal assessment during project preparation, the Governemnt agreed to engage additional support for the Project Management Team (PMT), which will comprise both existing ARA staff and individual consultants. Individual Consultants' support is required, in particular, for a Procurement Officer and an FM specialist. The team recommended that ARA immediately starts preparing the ToRs for key staff positions (the Procurement and FM specialists), in order to be able to hire them by the Project Effectiveness.

This project is classified as a World Bank Category B triggering the World Bank Operational Policy OP 4.01 on Environmental Assessment and OP 4.12 on Involuntary Resettlement. An Environmental and Social Framework was prepared with disclosure and public consultations (held on October 10, 2014) and the final version of the ESMF was disclosed through the World Bank Infoshop on December 03, 2014. The ESMF carried out a review of Albanian legislation requirements and World Bank safeguard policies identifying overlaps and gaps. Thne next actions that ARA is undertaking include:

- (i) Summarize the environmental screening process of the ESMF into the Project Operational Manual in a manner which would make it readily usable and implemented by the whole team.
- (ii) apply the environmental and social screening to **each** of the proposed site/road section.
- (iii) The Bidding Documents will be formally submitted to the Bank once the adequate environmental due diligence is included in them. In the event that the BDs need to go out before an EMP can be fully completed, the draft EMP or one of the template EMPs is to be included in the BDs, with a note explaining how this EMP will be replaced with the site-specific one, once completed.

Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	--	● Moderate
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators

- Road Condition, as a function of the average IRI of the project road network, does not deteriorate (IRI measured as m/km) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.5	--	4.5	4.5
Date	01-Sep-2014	--	19-Jun-2015	31-Dec-2020

- Fatalities on an annual basis across the National road network. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	295.00	--	295.00	250.00
Date	31-Dec-2013	--	19-Jun-2015	31-Dec-2020

- Preparation and implementation of fully-costed multi-year maintenance plans, on an annual basis (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y



Date	01-May-2015	--	19-Jun-2015	31-Dec-2020
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Overall Comments

Intermediate Results Indicators

► Length of project roads under routine maintenance through Performance Based Contracts (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1335.00
Date	01-May-2015	--	19-Jun-2015	30-Dec-2020

► Social Transparency System being used to monitor feedback trends, with issues being closed out and monthly reports being prepared. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-May-2015	--	19-Jun-2015	31-Dec-2020

► iRAP surveys completed showing an improvement in Safety Star ratings across the project roads. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBC - Star Rating from First Year Survey	--	TBC - Star Rating from First Year Survey	A better value than the original Star Rating
Date	30-Dec-2015	--	19-Jun-2015	30-Dec-2020



► Length of national road network for which condition survey data obtained and entered into RMS database. (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3400.00
Date	01-May-2015	--	19-Jun-2015	31-Dec-2020

► Road Safety Media Campaign developed and in use. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-May-2015	--	19-Jun-2015	31-Dec-2017

► Accident Information Database enhanced and in use by end of Year 2 (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-May-2015	--	19-Jun-2015	31-Dec-2017

► Finalize Beneficiary Impact Assessments and Completion Reports (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-May-2015	--	19-Jun-2015	30-Dec-2020



► Preparation of Transport Sector Strategy (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Jan-2015	--	19-Jun-2015	31-Dec-2017

Overall Comments

Data on Financial Performance

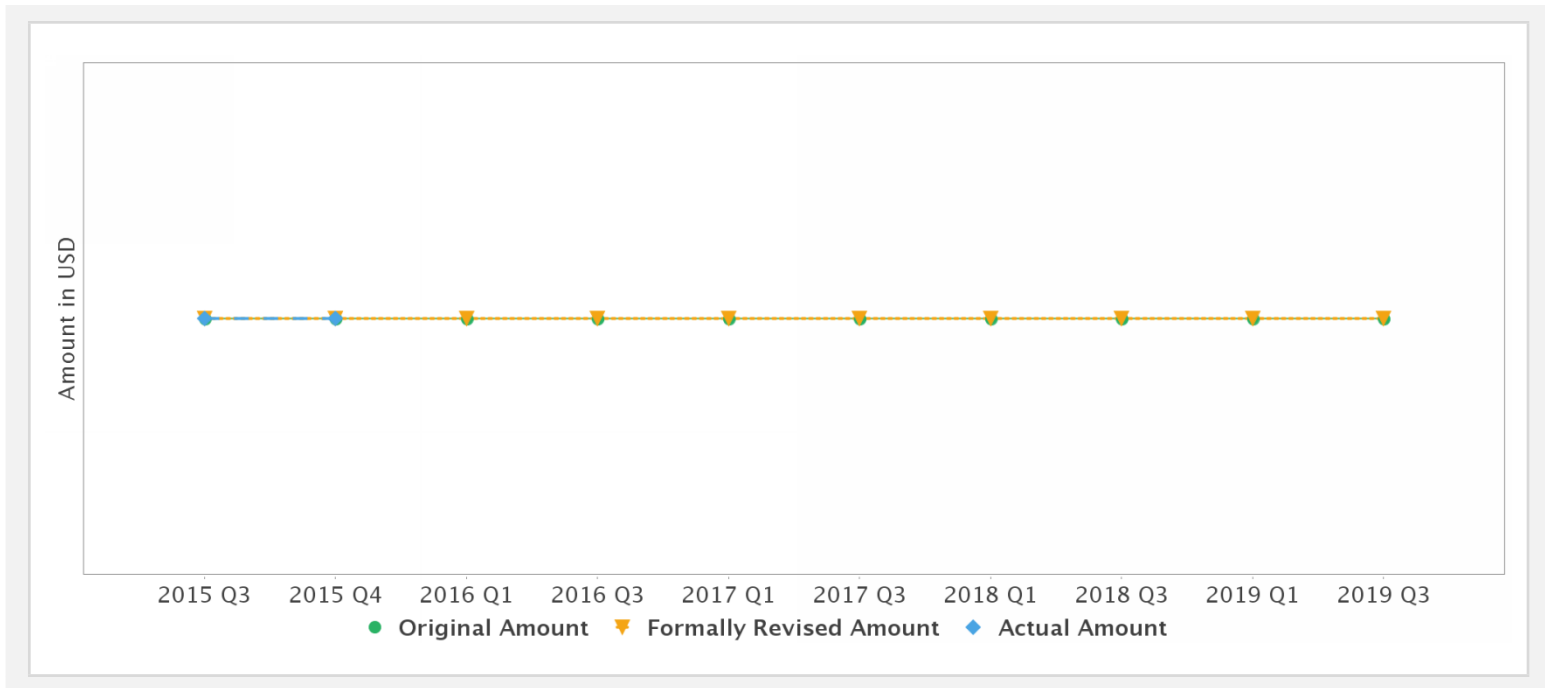
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P132982	IBRD-84890	Not Effective	USD	80.00	80.00	0.00	0.00	80.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132982	IBRD-84890	Not Effective	27-Mar-2015	10-Apr-2015	--	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.