



Results-based Road Maintenance and Safety Project (P132982)

EUROPE AND CENTRAL ASIA | Albania | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 16-Dec-2015 | ISR22020 |

Implementing Agencies: Albanian Road Authority

Key Dates

Key Project Dates

Bank Approval Date:27-Mar-2015

Effectiveness Date:25-Sep-2015

Planned Mid Term Review Date:01-Nov-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are to: (a) maintain the condition and improve the safety of Borrower's Primary Road and Primary-Secondary Road networks, and (b) strengthen sustainable and efficient road asset management and safety practices, for the benefit of road-users.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1 - Maintenance Works and Monitoring:(Cost \$68.46 M)

Component 2 - Institutional Reforms:(Cost \$3.54 M)

Component 3 - Sector Support:(Cost \$4.80 M)

Component 4 - Project Management and Audit:(Cost \$3.00 M)

Front-End Fee:(Cost \$0.20 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory



Overall Risk Rating

● Moderate

● Moderate

Implementation Status and Key Decisions

The Project became effective on September 25, 2015.

The key activities that need to be completed are:

(i) Procurement of the Performance-based Maintenance Contracts and selection of the Monitoring Consultant. The procurement of these two activities has started with the prequalification of the interested companies on 4 Performance-based Road Maintenance contracts, covering about 1350 km of the Albania National Road Network. These contracts are planned to be awarded by mid 2016.

Other important components include technical assistance for the Road Safety (RS) activities and a Road Asset Management System (RAMS), procurement of which is likely to commence in March 2016.

This project is classified as a World Bank Category B triggering the World Bank Operational Policy OP 4.01 on Environmental Assessment and OP 4.12 on Involuntary Resettlement. An Environmental and Social Framework was prepared with disclosure and public consultations (held on October 10, 2014) and the final version of the ESMF was disclosed through the World Bank Infoshop on December 03, 2014. The ESMF carried out a review of Albanian legislation requirements and World Bank safeguard policies identifying overlaps and gaps.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Moderate	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Road Condition, as a function of the average IRI of the project road network, does not deteriorate (IRI measured as m/km) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.5	--	4.5	4.5
Date	01-Sep-2014	19-Jun-2015	10-Dec-2015	31-Dec-2020

► Fatalities on an annual basis across the National road network. (Number, Custom)



Value	295.00	--	295.00	250.00
Date	31-Dec-2013	--	10-Dec-2015	31-Dec-2020

► Preparation and implementation of fully-costed multi-year maintenance plans, on an annual basis (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-May-2015	19-Jun-2015	10-Dec-2015	31-Dec-2020

Overall Comments

Intermediate Results Indicators

► Length of project roads under routine maintenance through Performance Based Contracts (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1335.00
Date	01-May-2015	19-Jun-2015	10-Dec-2015	30-Dec-2020

► Social Transparency System being used to monitor feedback trends, with issues being closed out and monthly reports being prepared. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-May-2015	19-Jun-2015	10-Dec-2015	31-Dec-2020



► iRAP surveys completed showing an improvement in Safety Star ratings across the project roads. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBC - Star Rating from First Year Survey	--	TBC - Star Rating from First Year Survey	A better value than the original Star Rating
Date	30-Dec-2015	19-Jun-2015	10-Dec-2015	30-Dec-2020

► Length of national road network for which condition survey data obtained and entered into RMS database. (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3400.00
Date	01-May-2015	19-Jun-2015	10-Dec-2015	31-Dec-2020

► Road Safety Media Campaign developed and in use. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-May-2015	19-Jun-2015	10-Dec-2015	31-Dec-2017

► Accident Information Database enhanced and in use by end of Year 2 (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-May-2015	--	10-Dec-2015	31-Dec-2017



► Finalize Beneficiary Impact Assessments and Completion Reports (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-May-2015	19-Jun-2015	10-Dec-2015	30-Dec-2020

► Preparation of Transport Sector Strategy (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Jan-2015	--	10-Dec-2015	31-Dec-2017

Overall Comments

Data on Financial Performance

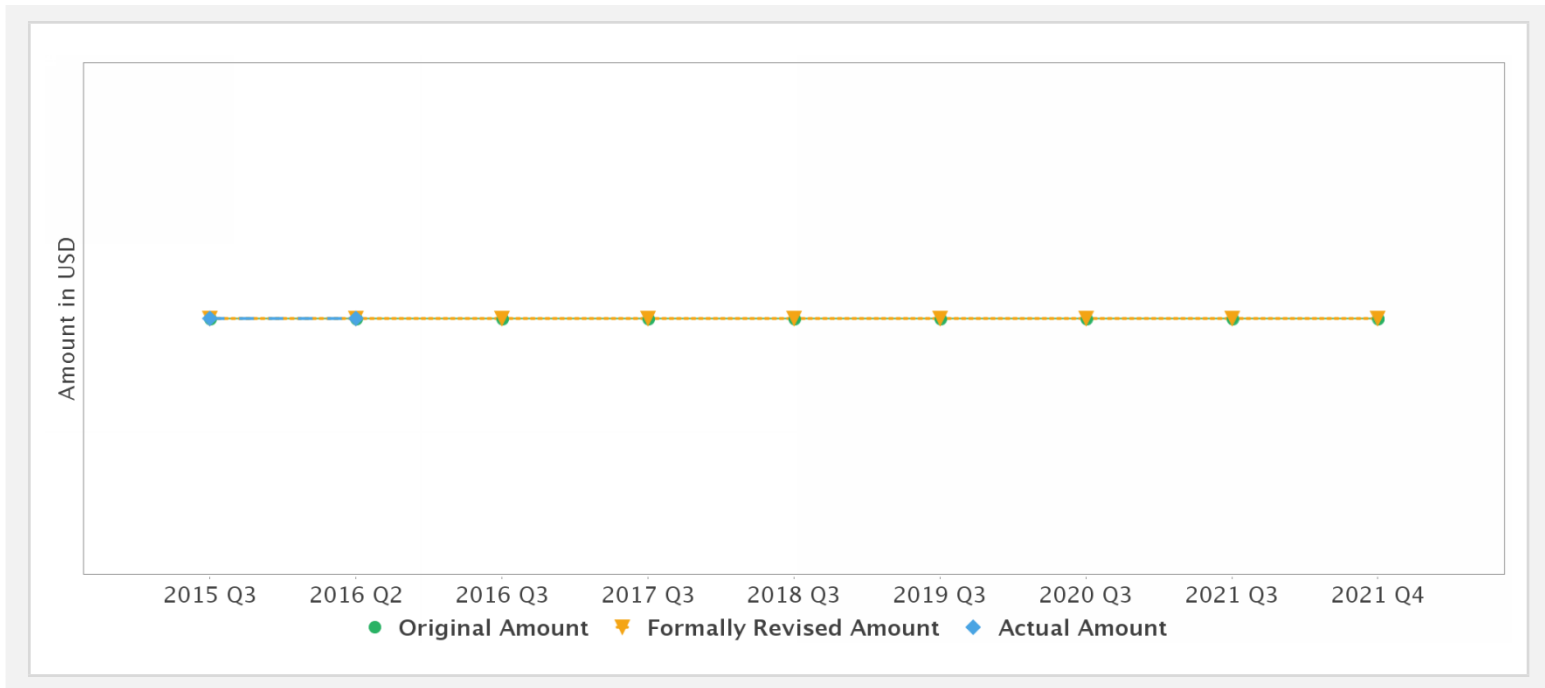
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P132982	IBRD-84890	Effective	USD	80.00	80.00	0.00	0.18	79.80	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132982	IBRD-84890	Effective	27-Mar-2015	10-Apr-2015	25-Sep-2015	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.