

PROCUREMENT PLAN
PHRD TA Program to Support Disaster Reduction and Recovery (DRR)

72126

I. General

1. Project information:

- Country/Borrower: Lao PDR
- Project Implementing Agency: Ministry of Planning & Investment (MPI), Ministry of Public Works & Transport (MPWT) & Ministry of Agriculture & Forestry (MAF)

2. Bank's approval Date of the procurement Plan

- Original Plan: December, 2011
- Revision: August, 2012_____

3. Date of General Procurement Notice:

- January, 2012 (UNDB online)
- Updated on _____

4. Period and scope covered by this procurement plan:

The first 18 months

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Contract Value Threshold (\$'000)	Prior Review Threshold (\$'000)	Comments
1.	ICB (Goods)	>=300	All ICB contracts	
2.	NCB (Goods)	50 – 300	The first contract of each agency	-
3.	Shopping (Goods)	<50	-	-
4.	Direct Contracting (Goods & Works)	-	All contracts	-
5.	ICB (Works)	>= 1,000	All ICB contracts	
6.	NCB (Works)	50-1,000	The first contract of each agency	-
7.	Shopping (Works)	<50	-	-

2. Prequalification. Not expected for the works/goods packages.

3. Reference to (if any) Project Operational Manual: N/A.

4. Any Other Special Procurement Arrangements: N/A

5. Procurement Packages for Works & Goods (prior & post reviews) with Methods and Time Schedule

The following table lists goods, furniture, works and consultant contracts for which procurement activities are expected to commence within the first 18 months.

A. GOODS AND WORKS

a) GOODS – MPI-MPWT & MAF

Lot No.	Contract Description	Proc. Method	PQ of Bidder	WB Review	Expected Bid Opening Date	Comments
1	Desktop Computers with UPS, laptop computers, printers, scanner, projector, photocopier, telephone, fax, air cards, external hard disk 250 GB, USB keys 8 GB & cameras	Shopping	-	Post	September 2012	
2	Work Desks, Work Chairs, File Cabinets	Shopping	-	Post	September 2012	

b) WORKS for Pilot Sub-Projects in two high-risk provinces

Lot No.	Contract Description	Proc. Method	PQ of Bidder	WB Review	Expected Bid/Quotation Opening Date	Comments
1	Sub-projects for Public works and Transport	NCB	-	Prior	Dec, 2012	The first NCB of each agency in each province will be required prior review by the Bank
2	Sub-projects for Agricultural-Irrigation	NCB	-	Prior	Dec, 2012	The first NCB of each agency in each province will be required prior review by the Bank

B. SELECTION OF CONSULTANTS - (Total selection of consultants for the period of first 18 months)

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Contract Value Threshold (\$'000)	Prior Review Threshold (\$'000)	Comments
1.	Competitive Methods (Firms) – Quality & Cost Based Selection (QCBS),	>100	>\$100	All contracts
2.	Competitive Methods (Firms) – Least-Cost Selection (LCS) and Selection Based on Consultant Qualifications (CQS)	<=100	>= 100 and the first contract for hiring consulting firm for each selection method regardless of value	
3.	Single Source (Firms)	-	All contracts	-

4.	Individual Consultants	-	All sole-source selection & fiduciary individual consultants (FM and Procurement)	
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2. Short list comprising entirely of national consultants: No short lists of consultants for services are expected to comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. However, if a need arises during the project implementation and if it is warranted, short lists of consultants for services estimated to cost less than \$100,000 equivalent per contract may be composed entirely of national consultants.

3. Any Other Special Selection Arrangements: N/A

4. Consultancy Assignments with Selection Methods (prior & post reviews) and Time Schedule

Ref No.	Contract Description	Selection Method	WB Review	Advert. Date	Comments
1	Risk Assessment, Mainstreaming Disaster and Climate Risk Management into investment, Institutional Strengthening and Capacity Building, Project Monitoring & Evaluation	QCBS	Prior	June,2012	
2	Supervision Consultant for Public works& Transport (PWT)	LCS	Prior	Feb, 2013	The first contract for hiring consulting firm for each agency for each selection method
3	Supervision Consultant for Irrigation	LCS	Prior	Feb, 2013	The first contract for hiring consulting firm for each agency for each selection method
3	Project Coordinator for Supporting the Project coordination, monitoring, reporting & Procurement	Individual Consultant	Prior	Mar,2012 Actual, May 2012	Done (Ms Vilaypheth)
4	Short term FM consultant	Individual Consultant	Prior	Sep, 2012	
5	Accountant/Administrator	Individual Consultant	Prior	April, 2012 Actual, August, 2012	Done (Ms Malayphone)
6	Short term procurement specialist	Individual Consultant	Prior	Sep, 1012	
7	Financial Audit	LCS	Prior	Aug, 2012	The first contract for hiring consulting firm for each agency for each selection method

