

**PROCUREMENT PLAN**  
**PHRD TA Program to Support Disaster Reduction and Recovery (DRR)**

**I. General**

**1. Project information:**

- Country/Borrower: Lao PDR
- Project Implementing Agency: Ministry of Planning & Investment (MPI), Ministry of Public Works & Transport (MPWT) & Ministry of Agriculture & Forestry (MAF)

**2. Bank's approval Date of the procurement Plan**

- Original Plan: December, 2011
- 1<sup>st</sup> Revision: August, 2012;
- 2<sup>nd</sup> Revision: March 2013;
- 3<sup>rd</sup> Revision: September 20, 2013\_

**3. Date of General Procurement Notice:**

- January, 2012 (UNDB online)
- Updated on \_\_\_\_\_

**4. Period and scope covered by this procurement plan:**

The first 18 months

**II. Goods and Works and non-consulting services.**

**1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Contract Value Threshold (\$'000)</b>	<b>Prior Review Threshold (\$'000)</b>	<b>Comments</b>
1.	ICB (Goods)	>=300	All ICB contracts	
2.	NCB (Goods)	50 – 300	The first contract of each agency	-
3.	Shopping (Goods)	<50	-	-
4.	Direct Contracting (Goods & Works)	-	All contracts	-
5.	ICB (Works)	>= 1,000	All ICB contracts	
6.	NCB (Works)	50-1,000	The first contract of each agency	-
7.	Shopping (Works)	<50	-	-

**2. Prequalification.** Not expected for the works/goods packages.

**3. Reference to (if any) Project Operational Manual: N/A.**

**4. Any Other Special Procurement Arrangements: N/A**

**5. Procurement Packages for Works & Goods (prior & post reviews) with Methods and Time Schedule**

The following table lists goods, furniture, works and consultant contracts for which procurement activities are expected to commence within the first 18 months.

## A. GOODS AND WORKS

### a) **GOODS –MPI-MPWT & MAF**

Lot No.	Contract Description	Proc. Method	PQ of Bidder	WB Review	Expected Bid Opening Date	Comments
1	Desktop Computers with UPS, laptop computers, printers, scanner, projector, photocopier, telephone, fax, air cards, external hard disk 250 GB, USB keys 8 GB & cameras	Shopping	-	Post	September 2012	Done
2	Work Desks, Work Chairs, File Cabinets	Shopping	-	Post	September 2012	Done

### b) **WORKSfor Pilot Sub-Projects in two high-risk provinces**

Lot No.	Contract Description	Proc. Method	PQ of Bidder	WB Review	Expected Bid/Quotati on Opening Date	Comments
1	Sub-projects for Public works and Transport	NCB	-	Prior	Jan, 2014	The first NCB of each agency. This will be lead by MPI with combining members of community from line agencies comminute
2	Sub-projects for Agricultural-Irrigation	NCB	-	Prior	Jan, 2014	The first NCB of each agency. This will be lead by MPI with combining members of community from line agencies comminute

## B. SELECTION OF CONSULTANTS- (Total selection of consultants for the period of first 18 months)

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Contract Value Threshold (\$'000)	Prior Review Threshold (\$'000)	Comments
1.	Competitive Methods (Firms) – Quality & Cost Based Selection (QCBS),	>100	>100	All contracts
2.	Competitive Methods (Firms) – Least-Cost Selection (LCS) and Selection Based on Consultant Qualifications (CQS)	<=100	>= 100 and the first contract for hiring consulting firm for each selection method regardless of value	
3.	Single Source (Firms)	-	All contracts	-
4.	Individual Consultants	-	All sole-source selection& fiduciary individual consultants (FM and Procurement)	

2. Short list comprising entirely of national consultants: No short lists of consultants for services are expected to comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the

Consultant Guidelines. However, if a need arises during the project implementation and if it is warranted, short lists of consultants for services estimated to cost less than \$100,000 equivalent per contract may be composed entirely of national consultants.

3. Any Other Special Selection Arrangements: N/A

4. Consultancy Assignments with Selection Methods (prior & post reviews) and Time Schedule

Ref No.	Contract Description	Selection Method	WB Review	Advert. Date	Comments
1	Risk Assessment, Mainstreaming Disaster and Climate Risk Management into investment, Institutional Strengthening and Capacity Building, Project Monitoring & Evaluation	QCBS	Prior	June,2012 Actual, March 2013	Done (Firm: ADPC)
2	Supervision Consultant for Public works& Transport (PWT)	LCS	Prior	Jan, 2014	The first contract for hiring consulting firm for each agency for each selection method
3	Supervision Consultant for Irrigation	LCS	Prior	Jan, 2014	The first contract for hiring consulting firm for each agency for each selection method
3	Project Coordinator for Supporting the Project coordination, monitoring, reporting& Procurement	Individual Consultant	Prior	Mar,2012 Actual, May 2012	Done ( Ms Vilayphet )
4	Short term FM consultant	Individual Consultant	Prior	August, 2012, Actual, April, 2013	Done (Mr.Thavone)
5	Accountant/Administrator	Individual Consultant	Prior	April, 2012 Actual, August, 2012	Done ( Ms Malayphone)
6	Short term procurement specialist	Individual Consultant	Prior	Sep, 2012 Actual Oct 2012	Done (Mr. Dirk Overweg)
7	Financial Audit	LCS	Prior	Oct,2013	
8	Accounting Software Developer	Individual Consultant	Prior	Oct, 2013	