

**PROCUREMENT PLAN**  
**PHRD TA Program to Support Disaster Reduction and Recovery (DRR)**

Revised as of August 14, 2014

**I. General**

**1. Project information:**

- Country/Borrower: Lao PDR
- Project Implementing Agency: Ministry of Planning & Investment (MPI), Ministry of Public Works & Transport (MPWT) & Ministry of Agriculture & Forestry (MAF)

**2. Bank's approval Date of the procurement Plan**

- Original Plan: December, 2011
- 1<sup>st</sup> Revision: August, 2012;
- 2<sup>nd</sup> Revision: March 2013;
- 3<sup>rd</sup> Revision: September 20, 2013
- 4<sup>th</sup> Revision: August 14, 2014

**3. Date of General Procurement Notice:**

- January, 2012 (UNDB online)
- Updated on \_\_\_\_\_

**4. Period and scope covered by this procurement plan:**

The first 18 months

**II. Goods and Works and non-consulting services.**

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Contract Value Threshold (\$'000)</b>	<b>Prior Review Threshold (\$'000)</b>	<b>Comments</b>
1.	ICB (Goods)	>=600	All ICB contracts	
2.	NCB (Goods)	100 -<600	The first contract of each agency	-
3.	Shopping (Goods)	<100	-	-
4.	Direct Contracting (Goods & Works)	-	All contracts	-
5.	ICB (Works)	>= 2,000	All ICB contracts	
6.	NCB (Works)	200-<2,000	The first contract of each agency	-
7.	Shopping (Works)	<200	-	-

- 2. Prequalification.** Not expected for the works/goods packages.

- 3. Reference to (if any) Project Operational Manual:** N/A.

- 4. Any Other Special Procurement Arrangements:** N/A

- 5. Procurement Packages for Works & Goods (prior & post reviews) with Methods and Time Schedule**

The following table lists goods, furniture, works and consultant contracts for which procurement activities are expected to commence within the first 18 months.

**A. GOODS AND WORKS**

**a) GOODS –MPI-MPWT & MAF**

Lot No.	Contract Description	Proc. Method	PQ of Bidder	WB Review	Expected Bid Opening Date	Comments
G01	Desktop Computers with UPS, laptop computers, printers, scanner, projector, photocopier, telephone, fax, air cards, external hard disk 250 GB, USB keys 8 GB & cameras	Shopping	-	Post	September 2012	Done
G02	Work Desks, Work Chairs, File Cabinets	Shopping	-	Post	September 2012	Done

**b) WORKS for Pilot Sub-Projects in two high-risk provinces**

Lot No.	Contract Description	Proc. Method	PQ of Bidder	WB Review	Expected Bid/Quotati on Opening Date	Comments
W01	Sub-projects for Public works and Transport : Road 1B site at Km 82+900	Shopping	-	Prior	Oct, 2014	This will be lead by DoR with combining members of community from DoP
W02	Sub-projects for Public works and Transport : Road 1B site at Km 63+900	Shopping	-	Post	Oct, 2014	This will be lead by DoR with combining members of community from DoP
W03	Sub-projects for Public works and Transport : Road 1B site at Km 44+900 (road culvert / drainage site)	Shopping	-	Post	Oct, 2014	This will be lead by DoR with combining members of community from DoP
W04	Sub-projects for Public works and Transport : Road 1B site at Km 44+900 (landslide site)	Shopping	-	Post	Oct, 2014	This will be lead by DoR with combining members of community from DoP
W05	Sub-projects for Agricultural-Irrigation	NCB	-	Prior	Oct, 2014	This will be lead by DoI with combining members of community from DoP
W06	topographic survey and soil investigation for Road and Irrigation	Direct Contracting	-	Prior	June 2014	Done (Firm:ADPC, LTEC)

**B. SELECTION OF CONSULTANTS- (Total selection of consultants for the period of first 18 months)**

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Contract Value Threshold (\$'000)	Prior Review Threshold	Comments
1.	Competitive Methods (Firms) – Quality & Cost Based Selection (QCBS),	>=300	All contracts	
2.	Competitive Methods (Firms) – Least-Cost Selection (LCS) and Selection Based on Consultant Qualifications (CQS)	<300	>= 100 and the first contract for hiring consulting firm for each selection method regardless of value	
3.	Single Source (Firms)	-	All contracts	Where justified and subject to IDA's prior agreement
4.	Individual Consultants	-	>US\$ 10,000 for All sole-source selection & fiduciary staff (FM and Procurement)	

2. Short list comprising entirely of national consultants: No short lists of consultants for services are expected to comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. However, if a need arises during the project implementation and if it is warranted, short lists of consultants for services estimated to cost less than \$200,000 equivalent per contract may be composed entirely of national consultants.
3. Any Other Special Selection Arrangements: N/A
4. Consultancy Assignments with Selection Methods (prior & post reviews) and Time Schedule

<b>Ref No.</b>	<b>Contract Description</b>	<b>Selection Method</b>	<b>WB Review</b>	<b>Advert. Date</b>	<b>Comments</b>
C0 1	Risk Assessment, Mainstreaming Disaster and Climate Risk Management into investment, Institutional Strengthening and Capacity Building, Project Monitoring & Evaluation	QCBS	Prior	June,2012 Actual, March 2013	Done (Firm: ADPC)
C0 2	Supervision Consultant for Public works& Transport (PWT)	Individual Consultant	Post	Oct, 2014	
C0 3	Supervision Consultant for Irrigation	Individual Consultant	Post	Oct, 2014	
C0 3	Project Coordinator for Supporting the Project coordination, monitoring, reporting& Procurement	Individual Consultant	Prior	Mar,2012 Actual, May 2012	Done ( Ms Vilayphet )
C0 4	Short term FM consultant	Individual Consultant	Prior	August, 2012, Actual, April, 2013	Done (Mr.Thavone)
C0 5	Accountant/Administrator	Individual Consultant	Prior	April, 2012 Actual, August, 2012	Done ( Ms Malayphone)
C0 6	Short term procurement specialist	Individual Consultant	Prior	Sep, 2012 Actual Oct 2012	Done (Mr. Dirk Overweg)
C0 7	Financial Audit	LCS	Prior	Oct,2013 Actual June, 2014	Done (KPMG)
C0 8	Accounting Software Developer	Individual Consultant	Prior	Oct, 2013 April, 2014	Cancel