

Implementation Status & Results
Lao People's Democratic Republic
Lao PDR - Mainstreaming Disaster and Climate Risk Management into Investment Decisions (P129182)

Operation Name: Lao PDR - Mainstreaming Disaster and Climate Risk Management into Investment Decisions (P129182) Project Stage: Implementation Seq.No: 1 Status: ARCHIVED Archive Date: 29-Dec-2012

Country: Lao People's Democratic Republic Approval FY: 2012
 Product Line: Recipient Executed Activities Region: EAST ASIA AND PACIFIC Lending Instrument: Technical Assistance Loan
 Implementing Agency(ies): Ministry of Planning and Investment

Key Dates

Board Approval Date	28-Nov-2011	Original Closing Date	30-Jan-2015	Planned Mid Term Review Date	28-Feb-2014	Last Archived ISR Date
Effectiveness Date	29-Feb-2012	Revised Closing Date	30-Jan-2015	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed program aims to strengthen the institutional authority and implementation capacity of the Government of Lao PDR at national and sub-national levels to mainstreaming disaster risk management and climate change adaptation into public infrastructure investments, thereby potentially decreasing the vulnerability of the population and national economy to climate change and natural hazards. The development objectives are expected to be achieved by :

- (i) integrating climate and disaster risk management into strategic national and sectoral planning and development policies;**
- (ii) improving the consideration of disaster and climate resilience in the implementation of public infrastructure;**
- (iii) enhancing the human and institutional capacity through training at national, provincial, district, and community level in the design and implementation of resilient infrastructure; and**
- (iv) implementing strategic structural and non-structural measures to enhance resilience in key growth sectors in two high-risk provinces.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Risk Assessment	0.24
Mainstreaming Disaster and Climate Risk Management into Investments	0.24
Institutional Strengthening and Capacity Building	0.32
Pilot Projects in two Disaster Prone Provinces	1.21
Monitoring and Evaluation	0.05
Project Management	0.63

Overall Ratings

Previous Rating	Current Rating
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	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Moderately Satisfactory
Overall Risk Rating		Low

Implementation Status Overview

The Grant Agreement was signed on February 29, 2012.

Despite slow start of project implementation and low disbursement rate to date, the project has made some progress in terms of establishing a Project Steering Committee (PSC), a Project Procurement Committee (PPC) and hiring of 3 consultants (Project Coordinator, Financial Management Officer and Procurement Specialist) to support the project implementation. The PSC is chaired by a Vice Minister of the Ministry of Planning and Investment (MPI) and consists of Director Generals and Deputy Director Generals of concerned Departments of the Ministry of Agriculture and Forestry (MAF), Ministry of Public Works and Transport (MPWT), Ministry of Social Welfare and Labor (MSWL) and Ministry of Natural Resources and Environment (MoNRE). An inception workshop was conducted in August, 2012. A procurement of a consulting firm by the MPI to assist the project in carrying out activities is underway. It is expected that the selected firm will be on board in January 2013.

Locations

Country	First Administrative Division	Location	Planned	Actual
Laos	Viangchan	Kamphèng Nakhon Viangchan	✓	

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	20000.00
			Date	29-Feb-2012	30-Nov-2012	30-Jan-2015
			Comments	Scenario before project starts	The project activity hasn't started yet. The number of direct beneficiaries will be identified when the pilot activities completed (by mid term review)	This is an approximate number of people expected to receive direct and indirect benefits from the piloted disaster resilience roadsand irrigation schemes
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value	0.00	0.00	11000.00
Sectoral risk assessments in the transport, irrigation, and urban planning sectors completed	<input type="checkbox"/>	Date	Value	29-Feb-2012	30-Nov-2012	28-Feb-2014
			Date			
			Comments	Before the project starts up, there is no comprehensive		At the end of the study

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				disaster risk assessment conducted thus far for transport, irrigation and urban planning sectors		conducted by the consulting firm
Technical Capacity of MPWT and MAF at central and local levels will be enhanced in the areas of safe infrastructure design, implementation and monitoring.	<input type="checkbox"/>	Number	Value	0.00		200.00
			Date	29-Feb-2012	30-Nov-2012	30-Jan-2015
			Comments			
Appropriate technology and technical guidelines and manuals developed by MPI, MPWT and MAF.	<input type="checkbox"/>	Date	Value	29-Feb-2012	30-Nov-2012	30-Jan-2015
			Date			
			Comments	Before the project starts up, those ministries have developed their technical guidelines and manuals based on traditional engineering methodologies. The project aims to improve these existing guidelines and manuals through integrating a comprehensive disaster risk assessment and scenarios taken into account the frequency and intensity of disasters that are attributed by climate variabilities	This activity hasn't started yet. The indicator will be monitored during the mid-term review	

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
100 relevant technical personnel from Ministries concerned and provinces trained in safe infrastructure design, implementation and monitoring	<input type="checkbox"/>	Number	Value	0.00	0.00	100.00
			Date	29-Feb-2012	30-Nov-2012	30-Jan-2015
			Comments	Before project starts up	This activity hasn't started yet. The indicator will be monitored during the mid-term review	
100 engineers and masons from provinces, districts and communities trained on risk reduction practices	<input type="checkbox"/>	Number	Value	0.00	0.00	100.00
			Date	29-Feb-2012	30-Nov-2012	30-Jan-2015
			Comments	Before project starts up	This activity hasn't started yet. The indicator will be monitored during the mid-term review	

DRM integrated into existing strategies for transport , irrigation and urban planning	<input type="checkbox"/>	Date	Value	29-Feb-2012	Empty	30-Jan-2015
			Date		30-Nov-2012	
			Comments	The DRM has been mainstreamed into the 7th National Socio-Economic Development Plan (NSED) and urban planning guideline (not yet the decree itself). No DRM assessment and mainstreaming in the design manuals of the transport and irrigation sectors	This activity hasn't started yet. The indicator will be monitored during the mid-term review	
Technical standard specification, design and construction guidelines on disaster resilience in transport, irrigation, and urban planning sectors produced and disseminated	<input type="checkbox"/>	Date	Value	29-Feb-2012	30-Nov-2012	30-Jan-2015
			Date			
			Comments	Before project starts up	This activity hasn't started yet. The indicator will be monitored during the mid-term review	
Pilots of appropriate techniques conducted	<input type="checkbox"/>	Date	Value	29-Feb-2012	30-Nov-2012	30-Jan-2015
			Date			
			Comments	Before project starts up	This activity hasn't started yet. The indicator will be monitored during the mid-term review	

Data on Financial Performance (as of 17-Oct-2012)

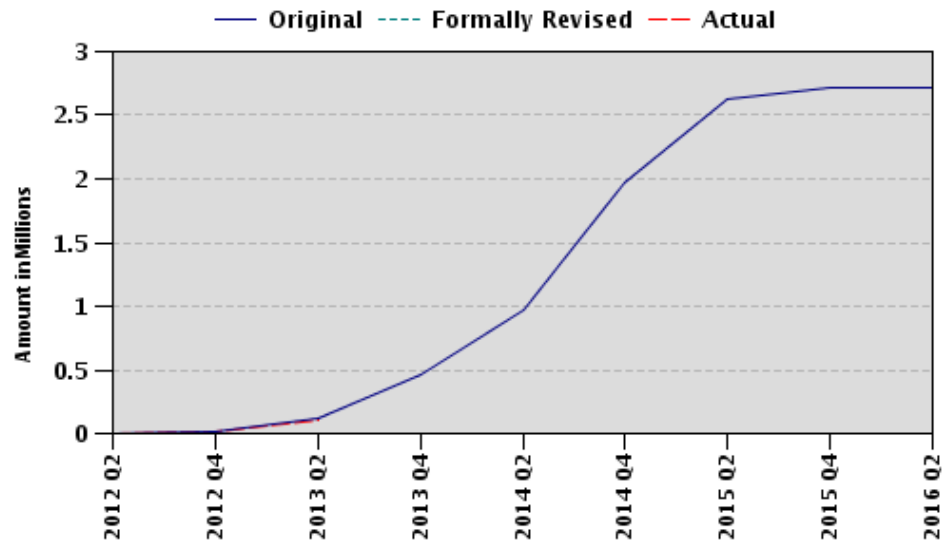
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P129182	TF-11271	Effective	29-Feb-2012	29-Feb-2012	29-Feb-2012	30-Jan-2015	30-Jan-2015

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P129182	TF-11271	Effective	USD	2.72	2.72	0.00	0.11	2.61	4.00

Disbursement Graph



Key Decisions Regarding Implementation

None

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.