

Results Matrix

Outcomes											
Outcome:1 Strengthened implementation of the Subnational Finance Program and preparation of subnational operations											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	2029	EOP
1.1 Number of subnational finance operations supported through preparation and reaching QRR		Operations	0.00	2026	QRR documentation	P	0.00	3.00	0.00	0.00	3.00
						P(a)	0.00	3.00	0.00	0.00	3.00
						A	0.00				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Comprehensive analysis of national and subnational financing environments						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
1.1 Diagnostics and assessments completed	Regulatory, legal, fiscal, and institutional environment	Diagnostics (#)	0	2026	Diagnostics Completed	P	0	2	1	0	3	P	0	44444.44	22222.23	0	66666.67	Sustainable Cities	P1B	
						P(a)	0	2	1	0	3	P(a)	0	44444.44	22222.23	0	66666.67			
						A	0				0	A	0				0			
1.2 Diagnostics and assessments completed	Financial markets, financing instruments, and access to finance	Diagnostics (#)	0	2026	Diagnostics Completed	P	0	2	1	0	3	P	0	44444.44	22222.23	0	66666.67	Sustainable Cities	P1B	
						P(a)	0	2	1	0	3	P(a)	0	44444.44	22222.23	0	66666.67			
						A	0				0	A	0				0			
1.3 Diagnostics and assessments completed	Creditworthiness and institutional capacity	Diagnostics (#)	0	2026	Diagnostics Completed	P	0	2	1	0	3	P	0	44444.44	22222.22	0	66666.66	Sustainable Cities	P1B	
						P(a)	0	2	1	0	3	P(a)	0	44444.44	22222.22	0	66666.66			
						A	0				0	A	0				0			
2 Strengthening SNG creditworthiness, fiscal management, and access to capital market						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
2.1 Creditworthiness and institutional capacity assessments completed		Diagnostics (#)	0	2026	Assessments Completed	P	0	1	2	1	4	P	0	25000	50000	25000	100000	Sustainable Cities	P1B	
						P(a)	0	1	2	1	4	P(a)	0	25000	50000	25000	100000			
						A	0				0	A	0				0			
2.2 Diagnostics and assessments completed	Funding strategy diagnostic and financing pathway assessment	Diagnostics (#)	0	2026	Diagnostics completed	P	0	1	2	1	4	P	0	27500	55000	27500	110000	Sustainable Cities	P1B	
						P(a)	0	1	2	1	4	P(a)	0	27500	55000	27500	110000			
						A	0				0	A								
2.3 Fiscal and financial management strengthening plans developed		Plans (#)	0	2026	Strengthening plans developed	P	0	1	2	1	4	P	0	35000	70000	35000	140000	Sustainable Cities	P1B	
						P(a)	0	1	2	1	4	P(a)	0	35000	70000	35000	140000			
						A	0				0	A	0				0			
3 Enhancing technical and financial capacities for project preparation and investment management						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
3.1 Institutional strengthening programs delivered	Capacity-building activities for project preparation and investment management	Programs (#)	0	2026	Capacity-building program completion reports	P	0	1	2	1	4	P	0	25000	50000	25000	100000	Institutional Development	P1B	
						P(a)	0	1	2	1	4	P(a)	0	25000	50000	25000	100000			
						A	0				0	A	0				0			
3.2 Prefeasibility Studies undertaken	Prefeasibility studies	Studies (#)	0	2026	Pre-feasibility study reports	P	0	1	2	1	4	P	0	27500	55000	27500	110000	Sustainable Cities	P1B	
						P(a)	0	1	2	1	4	P(a)	0	27500	55000	27500	110000			
						A	0				0	A	0				0			
3.3 Institutional strengthening programs delivered	Capacity building on financial instruments and methodologies for SFP operations	Programs (#)	0	2026	Programs completed	P	0	1	2	1	4	P	0	35000	70000	35000	140000	Institutional Development	P1B	
						P(a)	0	1	2	1	4	P(a)	0	35000	70000	35000	140000			
						A	0				0	A	0				0			

Other Cost

Total Cost

 CRF Indicator  Standard Output Indicator

	2026	2027	2028	2029	Total Cost
P		\$308,333.32	\$416,666.68	\$175,000.00	\$900,000.00
P(a)		\$308,333.32	\$416,666.68	\$175,000.00	\$900,000.00
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