

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1													Inter-American Development Bank		
2															
3															
4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
5	Country:					Executing Agency: IDB							UDR: CSD/HUD		
6	Project Number: RG-T4982					Project Name: Enhancing Creditworthiness and Capacities for Subnational Finance Facility (SFF)									
7	Period Covered by the Plan: 36 Months					Total Project Amount:		\$ 900,000							
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
10								IDB/MIF		Other External Donor					
12								Amount	%	Amount	%				
13	Component 1	A. Consulting services	Individual Consultant (AM-650)	Assessment of country environment (legal, integrity,	\$60,000	ICQ	Lump Sum	\$60,000	100%	0	0%	1-Sep-26	1-Oct-26	12 months	
14	Component 1	A. Consulting services	Individual Consultant (AM-650)	Assessment of country financial markets	\$60,000	ICQ	Lump Sum	\$60,000	100%	0	0%	1-Sep-26	1-Oct-26	12 months	
15	Component 1	A. Consulting services	Individual Consultant (AM-650)	Assessment of SNG capacities	\$80,000	ICQ	Lump Sum	\$80,000	100%	0	0%	1-Sep-26	1-Oct-26	12 months	
16	Component 2	A. Consulting services	Individual Consultant (AM-650)	Creditworthiness assessment	\$100,000	ICQ	Lump Sum	\$100,000	100%	0	0%	1-Sep-26	1-Oct-26	12 months	
17	Component 2	A. Consulting services	Individual Consultant (AM-650)	Diagnostic of funding strategy and financing pathway	\$110,000	ICQ	Lump Sum	\$110,000	100%	0	0%	1-Sep-26	1-Oct-26	12 months	
18	Component 2	A. Consulting services	Individual Consultant (AM-650)	Support of the initial plan for fiscal reforms	\$140,000	ICQ	Lump Sum	\$140,000	100%	0	0%	1-Sep-26	1-Oct-26	12 months	
19	Component 3	A. Consulting services	Individual Consultant (AM-650)	Capacity building for project preparation/management	\$100,000	ICQ	Lump Sum	\$100,000	100%	0	0%	1-Sep-26	1-Oct-26	12 months	
20	Component 3	A. Consulting services	Individual Consultant (AM-650)	Development of pre-feasibility studies	\$110,000	ICQ	Lump Sum	\$110,000	100%	0	0%	1-Sep-26	1-Oct-26	12 months	
21	Component 3	A. Consulting services	Individual Consultant (AM-650)	Capacity building for financial instruments management	\$140,000	ICQ	Lump Sum	\$140,000	100%	0	0%	1-Sep-26	1-Oct-26	12 months	
22											0%				
23											0%				
24											0%				
25															
26	Prepared by:			TOTALS	\$ 900,000			\$ 900,000	100%	\$ -	0%				
27	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example:														
28	an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
29															
30	(2) (i) <u>Individual Consultants</u> : ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
31	(2) (ii) <u>Consulting Firms</u> : Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
32	(2) (iii) <u>Non-Consulting Services</u> : Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														