

Results Matrix

Outcomes

Outcome:	1 Contribute to strengthen policy makers understanding of the importance of meeting stricter socio-environmental requirements to boost agrifood exports in Central America developing proposals and tools to effectively strengthen competitiveness and greener trade opportunities									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	
1.1 Diagnosis and proposals to foster agrifood exports designed and presented to authorities and stakeholders in Central		#tools	0.00	2024	Presentation or diagnosis, tools and assessments to authorities in the region and relevant stakeholder.	P	1.00	1.00	1.00	3.00
						P(a)	0.00	0.00	0.00	0.00
						A	0.00			



Outputs: Annual Physical and Financial Progress

1 Knowledge products developed						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Diagnostics and assessments completed	Trade and socioeconomic impact of EU's new environmental requirements in agrifood exports	Diagnostics (#)	0	2024	Study approved by the Team Leader	P	1	0	0	1	P	40000	25000	0	65000	Sustainable Infrastructure	W2D	
						P(a)	1	0	0	0	P(a)	40000	25000	0	65000			
						A	0			0	A	40000			40000			
1.2 Diagnostics and assessments completed	Trade impact of deforestation free regulation in agrifood exports of Costa Rica, Guatemala and Nicaragua	Diagnostics (#)	0	2024	Study approved by the Team Leader	P	1	0	0	1	P	15000	20000	0	35000	Biodiversity and Ecosystem Conservation	W2D	
						P(a)	1	0	0	0	P(a)	15000	20000	0	35000			
						A	0			0	A	15000			15000			
1.3 Diagnostics and assessments completed	Study assessing the potential contribution of an Observatory to map regulatory gaps, reduce asymmetric information and	Diagnostics (#)	0	2024	Study approved by the Team Leader	P	0	1	0	1	P	0	40000	0	40000	Biodiversity and Ecosystem Conservation	W2D	
						P(a)	0	1	0	1	P(a)	0	40000	0	40000			
						A	0			0	A	0			0			
1.4 Networks/communities of practice strengthened	Knowledge products, presentations, policy briefings, blog, prototypes and others shared among key stakeholders in	Networks (#)	0	2024	Proposal approved by the Team Leader and presented to the relevant authorities - stakeholders	P	3	3	3	9	P	30000	30000	30000	90000	Regional Integration	W2D	
						P(a)	3	3	3	6	P(a)	30000	30000	30000	90000			
						A	0			0	A	30000			30000			
2 Policy Instruments and/or proposals developed						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Policies designed	Digital or e-traceability systems and proposals to accelerate its implementation based on best international practices	Policies (#)	0	2024	Proposal approved by the Team Leader and presented to the relevant authorities - stakeholders	P	0	1	0	1	P	0	40000	0	40000	Regional Integration	W2D	
						P(a)	0	1	0	1	P(a)	0	40000	0	40000			
						A	0			0	A	0			0			
2.2 Policies designed	E-phyto programs in Central America as a way to reduce trade costs and improve sanitary and phytosanitary (SPS)	Policies (#)	0	2024	Proposal approved by the Team Leader and presented to the relevant authorities - stakeholders	P	0	1	0	1	P	0	30000	0	30000	Regional Integration	W2D	
						P(a)	0	1	0	1	P(a)	0	30000	0	30000			
						A	0			0	A	0			0			
2.3 Policies designed	Trade Single Windows, including the potential development of SWAT (Single Window Agrifood Trade) and tools for smallholder	Policies (#)	0	2024	Proposal approved by the Team Leader and presented to the relevant authorities - stakeholders	P	0	1	0	1	P	0	40000	0	40000	Regional Integration	W2D	
						P(a)	0	1	0	1	P(a)	0	40000	0	40000			
						A	0			0	A	0			0			
2.4 Policies designed	Organic Certification Programs as a tool to boost sustainable agrifood exports in the region	Policies (#)	0	2024	Proposal approved by the Team Leader and presented to the relevant authorities - stakeholders	P	0	0	1	1	P	0	0	35000	35000	Regional Integration	W2D	
						P(a)	0	0	1	1	P(a)	0	0	35000	35000			
						A	0			0	A	0			0			
3 Dissemination activities completed						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Workshops organized	Logistics to support consultation, dissemination and dissemination of results (Government, Private Sector)	Workshops (#)	0	2024	Agendas and list of participants of the events	P	1	1	1	3	P	10000	10000	5000	25000	Regional Integration	W2D	
						P(a)	1	1	1	3	P(a)	10000	10000	5000	25000			
						A	1			1	A	10000			10000			

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$95,000.00	\$235,000.00	\$70,000.00	\$400,000.00
P(a)	\$95,000.00	\$235,000.00	\$70,000.00	\$400,000.00
A	\$95,000.00			\$95,000.00

