

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|---------|---|--------------------------|------------------------------------|---|--------------------------------|----------------------|---|------------------------------------|------------|------|----|--|---------------------------------|---------------------------|----------|
| 1 | | | | | | | | | | | | | Inter-American Development Bank | | |
| 2 | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | |
| 4 | PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS | | | | | | | | | | | | | | |
| 5 | Country: Ecuador | | | | | | Executing Agency: IDB | | | | | | UDR: SCL/LMK | | |
| 6 | Project Number: EC-T1582 | | | | | | Project Name: Sustainability of the IDB financed longitudinal randomized control trial "Closing Gaps" | | | | | | | | |
| 7 | Period Covered by the Plan: 36 months | | | | | | Total Project Amount: | | \$ 300,000 | | | | | | |
| 9 | Component | Procurement Type (1) (2) | Service Type (1) (2) | Description | Estimated Contract Cost (US\$) | Selection Method (2) | Type of Contract | Source of Financing and Percentage | | | | Estimated Date of the Procurement Notice | Estimated Contract Start Date | Estimated Contract Length | Comments |
| IDB/MIF | | | | | | | | Other External Donor | | | | | | | |
| Amount | | | | | | | | % | Amount | % | | | | | |
| 10 | | | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | | |
| 12 | Component 1 | A. Consulting Services: | Corporate Procurement (GN-2303-33) | Develop a systematic process to regularly update contact information of Closing Gaps participants and their parents/guardians. | \$ 150,000 | SCS | Lump Sum | \$ 150,000 | 100% | \$ - | 0% | November 15th, 2024 | January 15th, 2025 | 12 months | |
| 13 | Component 2 | A. Consulting Services: | Individual Consultant (AM-650) | Collection of new data on labor market participation, educational attainment, crime, and other socioeconomic factors for Closing Gaps participants. | \$ 90,000 | SCS | Lump Sum | \$ 90,000 | 100% | \$ - | 0% | August 1st, 2025 | October 1st, 2025 | 16 months | |
| 14 | Component 3 | A. Consulting Services: | Individual Consultant (AM-650) | Conduct research on labor market outcomes and crime exposure/participation. | \$ 60,000 | ICQ | Lump Sum | \$ 60,000 | 100% | \$ - | 0% | October 1st, 2026 | December 1st, 2026 | 12 months | |
| 15 | | | | | | | | | | | | | | | |
| 16 | Prepared by: | | | TOTALS | \$ 300,000 | | | \$ 300,000 | 100% | \$ - | 0% | | | | |
| 17 | (1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1". | | | | | | | | | | | | | | |
| 18 | | | | | | | | | | | | | | | |
| 19 | | | | | | | | | | | | | | | |
| 20 | (2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650. | | | | | | | | | | | | | | |
| 21 | (2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence. | | | | | | | | | | | | | | |
| 22 | (2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC). | | | | | | | | | | | | | | |