

PROJECT NAME: Health System Resiliency Strengthening Project
Grant No.: TF018986
PROCUREMENT PLAN

I. General

1. Project information:

- Project Name: **Health System Resiliency Strengthening Project**
- Country: **West Bank and Gaza**
- Project Code: **P150481**

2. Bank's approval Date of the Procurement Plan:

3. Date of General Procurement Notice: 3 June 2015

4. Period covered by this procurement plan: 18 months

II. Goods

1. Procurement Methods and Thresholds

Category	Method of Procurement	Threshold (US\$ Equivalent)	Prior Review Threshold (US\$ Equivalent)
Goods	ICB	No threshold	All contracts above US\$ 500,000
	NCB	<500,000	First contract
	Shopping	<200,000	First contract
	Direct Contracting	No threshold	All contracts

2. Pre-qualification: NA

3. Reference to Project Operational and Procurement Manual: NA

4. Any Other Special Procurement Arrangements:

5. Procurement Packages with Methods and Time Schedule – **Attachment: Goods (Annex I)**

III. Selection of Consultants

1 Selection Methods and Thresholds

Category	Selection Method	Threshold (US\$ Equivalent)	Prior Review Threshold (US\$ Equivalent)
Consulting Services Firms	QCBS/QBS	No threshold	First contract selected under each of the two methods and thereafter all contracts above \$200,000
	FBS/LCS/CQS	<200,000	First contract selected under each of the three methods
	Sole Source	No threshold	All contracts
Individuals	IC	No threshold	First contract and thereafter all contracts above \$100,000
	Sole Source	No threshold	All contracts

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: For assignments that are estimated to cost less than \$100,000, advertisement is not mandatory as long as a shortlist of at least three qualified firms is established.

4. Reference to Project Operational and Procurement Manual: NA

5. Consultancy Assignments with Selection Methods and Time Schedule: **Attachment (Annex II).**

Procurement Plan
Health System Resiliency Strengthening Project
Goods
Date: 1 June 2016

No.	Description	No. of Lots/packages	Stat.	Proc Method	WB Rev	Schedule										Comments
						Prep. of Bidding Docs	WB NO	Issue of Bidding Docs	Bids submission/ Opening	Evaluation Report	WB NO	Contract Award	Contract Sig.	Start Date	Comple. Date	
G1	PMU office equipment (Printers, copier and Fax)	2	P	S	Prior	1-Jan-15	5-Jan-15	7-Jan-15	22-Jan-15	1-Feb-15	6-Feb-15	7-Feb-15	7-Feb-15	7-Feb-15	Completed	
			R			1-Jun-15	8-Jun-15	9-Jun-15	24-Jun-15	1-Jul-15	4-Jul-15	5-Jul-15	5-Jul-15	5-Jul-15		
			A			1-Jun-15	8-Jun-15	9-Jun-15	24-Jun-15	2-Jul-15	6-Jul-15	28-Jul-15	28-Jul-15	28-Jul-15		Sep-15
G2	Independent Purchasing Agency- office equipment and furniture	2	P	S	Post	1-Sep-15	NA	1-Sep-15	20-Sep-15	5-Oct-15	NA	10-Oct-15	10-Oct-15	10-Oct-15		
			R			1-Jan-17	NA	1-Jan-17	20-Jan-17	5-Feb-17	NA	10-Feb-17	10-Feb-17	10-Feb-17		
			A													
G3	RIS/HIS hardware	2	P	NCB	Prior	1-May-16	10-May-16	12-May-16	12-Jun-16	12-Jul-16	20-Jul-16	1-Aug-16	1-Aug-16	1-Aug-16		
			R			1-Sep-16	10-Sep-16	12-Sep-16	12-Oct-16	12-Nov-16	20-Nov-16	1-Dec-16	1-Dec-16	1-Dec-16		
			A													
G4	Strategic equipment to MOH Health Facilities (Alia Hospital)	1	P	ICB	Prior	1-Jun-16	5-Jun-16	7-Jun-16	21-Jul-16	5-Aug-16	10-Aug-16	12-Aug-16	1-Sep-16	1-Sep-16	Five contracts have been awarded with a total amount of 873,894.6 USD.	
			R			1-Aug-15	5-Aug-15	7-Aug-15	21-Sep-15	5-Oct-15	10-Oct-15	12-Oct-15	1-Nov-15	1-Nov-15		
			A			15-Jul-15	8-Sep-15	14-Sep-15	2-Nov-15	30-Nov-15	8-Dec-15	15-Dec-15	15-Dec-15	15-Dec-15		
G5	PMU office equipment (Laptops, computer and scanners) and Servers for the Health Insurance Department	1	P	S	Post	1-Jul-15	NA	1-Jul-15	16-Jul-15	23-Jul-15	NA	1-Aug-15	1-Aug-15	1-Aug-15	Completed	
			R													
			A			10-Jul-15	NA	14-Jul-15	3-Aug-15	11-Aug-15	NA	12-Aug-15	12-Aug-15	12-Aug-15		Oct-15
G6	Supply and Installation of the Management Information System for the Government Health Insurance (software development, training, support, etc.)	1	P	ICB	Prior	1-Sep-16	15-Sep-16	20-Sep-16	1-Nov-16	1-Dec-16	15-Dec-16	20-Dec-16	20-Dec-16	20-Dec-16		
			R													
			A													
Total																

Legend

P *Plan*
R *Revised*
A *Actual*
WB *World Bank*

