

PROJECT NAME: Health System Resiliency Strengthening Project
Grant No.: TF018986
PROCUREMENT PLAN

I. General

1. Project information:

- Project Name: **Health System Resiliency Strengthening Project**
- Country: **West Bank and Gaza**
- Project Code: **P150481**

2. Bank's approval Date of the Procurement Plan:

3. Date of General Procurement Notice: 3 June 2015

4. Period covered by this procurement plan: 18 months

II. Goods

1. Procurement Methods and Thresholds

Category	Method of Procurement	Threshold (US\$ Equivalent)	Prior Review Threshold (US\$ Equivalent)
Goods	ICB	No threshold	All contracts above US\$ 500,000
	NCB	<500,000	First contract
	Shopping	<200,000	First contract
	Direct Contracting	No threshold	All contracts

2. Pre-qualification: NA

3. Reference to Project Operational and Procurement Manual: NA

4. Any Other Special Procurement Arrangements:

5. Procurement Packages with Methods and Time Schedule – **Attachment: Goods (Annex I)**

III. Selection of Consultants

1 Selection Methods and Thresholds

Category	Selection Method	Threshold (US\$ Equivalent)	Prior Review Threshold (US\$ Equivalent)
Consulting Services Firms	QCBS/QBS	No threshold	First contract selected under each of the two methods and thereafter all contracts above \$200,000
	FBS/LCS/CQS	<200,000	First contract selected under each of the three methods
	Sole Source	No threshold	All contracts
Individuals	IC	No threshold	First contract and thereafter all contracts above \$100,000
	Sole Source	No threshold	All contracts

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: For assignments that are estimated to cost less than \$100,000, advertisement is not mandatory as long as a shortlist of at least three qualified firms is established.

4. Reference to Project Operational and Procurement Manual: NA

5. Consultancy Assignments with Selection Methods and Time Schedule: **Attachment (Annex II).**

Procurement Plan
Health System Resiliency Strengthening Project
Goods
Date: 20 August 2015

No.	Description	No. of Lots/packages	Stat.	Proc Method	WB Rev	Schedule										Comments
						Prep. of Bidding Docs	WB NO	Issue of Bidding Docs	Bids submission/ Opening	Evaluation Report	WB NO	Contract Award	Contract Sig.	Start Date	Comple. Date	
G1	PMU office equipment (Printers, copier and Fax)	2	P	S	Prior	1-Jan-15	5-Jan-15	7-Jan-15	22-Jan-15	1-Feb-15	6-Feb-15	7-Feb-15	7-Feb-15	7-Feb-15		
			R			1-Jun-15	8-Jun-15	9-Jun-15	24-Jun-15	1-Jul-15	4-Jul-15	5-Jul-15	5-Jul-15	5-Jul-15		
			A			1-Jun-15	8-Jun-15	9-Jun-15	24-Jun-15	2-Jul-15	6-Jul-15	28-Jul-15	28-Jul-15	28-Jul-15		
G2	Independent Purchasing Agency-office equipment and furniture	2	P	S	Post	1-Sep-15	NA	1-Sep-15	15-Sep-15	1-Oct-15	NA	3-Oct-15	3-Oct-15	3-Oct-15		
			R			1-Jul-16	NA	1-Jul-16	15-Jul-16	1-Aug-16	NA	3-Aug-16	3-Aug-16	3-Aug-16		
			A													
G3	RIS/HIS hardware	2	P	NCB	Prior	1-May-16	5-May-16	7-May-16	7-Jun-16	21-Jun-16	25-Jun-16	27-Jun-16	25-Jul-16	25-Jul-16		
			R			1-May-16	NA	1-May-16	16-May-16	26-May-16	NA	1-Jun-16	1-Jun-16	1-Jun-16		
			A													
G4	Strategic equipment to MOH Health Facilities	multiple	P	ICB	Prior	1-Jun-16	5-Jun-16	7-Jun-16	21-Jul-16	5-Aug-16	10-Aug-16	12-Aug-16	1-Sep-16	1-Sep-16		
			R			1-Aug-15	5-Aug-15	7-Aug-15	21-Sep-15	5-Oct-15	10-Oct-15	12-Oct-15	1-Nov-15	1-Nov-15		
			A													
G5	PMU office equipment (Laptops, computer and scanners) and Servers for the Health Insurance Department	1	P	S	Post	1-Jul-15	NA	1-Jul-15	16-Jul-15	23-Jul-15	NA	1-Aug-15	1-Aug-15	1-Aug-15	The purchase order has been issued to CMC company	
			R													
			A			10-Jul-15	NA	14-Jul-15	3-Aug-15	11-Aug-15	NA	12-Aug-15	12-Aug-15	12-Aug-15		
G6	Supply and installation of LCD Projector with screen	1	P	S	Post	1-Sep-15	NA	1-Sep-15	16-Sep-15	23-Sep-15	NA	1-Oct-15	1-Oct-15	1-Oct-15		
			R													
			A													
G7	Office furniture for the PMU	1	P	S	Post	1-Sep-15	NA	1-Sep-15	16-Sep-15	23-Sep-15	NA	1-Oct-15	1-Oct-15	1-Oct-15		
			R													
			A													
Total																

Legend
P Plan
R Revised
A Actual
WB World Bank

