

**INTEGRATED SAFEGUARDS DATA SHEET  
APPRAISAL STAGE**

**Report No.: ISDSA1060**

**Date ISDS Prepared/Updated:** 25-Sep-2014

**Date ISDS Approved/Disclosed:** 16-Feb-2015

**I. BASIC INFORMATION**

**1. Basic Project Data**

<b>Country:</b>	Tajikistan	<b>Project ID:</b>	P150381
<b>Project Name:</b>	Public Finance Management Modernization Project 2 (P150381)		
<b>Task Team Leader(s):</b>	Hassan Aliev		
<b>Estimated Appraisal Date:</b>	18-Feb-2015	<b>Estimated Board Date:</b>	10-Apr-2015
<b>Managing Unit:</b>	GGODR	<b>Lending Instrument:</b>	Investment Project Financing
<b>Sector(s):</b>	Public administration- Financial Sector (100%)		
<b>Theme(s):</b>	Public expenditure, financial management and procurement (100%)		
<b>Is this project processed under OP 8.50 (Emergency Recovery) or OP 8.00 (Rapid Response to Crises and Emergencies)?</b>			No
<b>Financing (In USD Million)</b>			
Total Project Cost:	10.00	Total Bank Financing:	10.00
Financing Gap:	0.00		
<b>Financing Source</b>			<b>Amount</b>
BORROWER/RECIPIENT			0.00
International Development Association (IDA)			10.00
Total			10.00
<b>Environmental Category:</b>	C - Not Required		
<b>Is this a Repeater project?</b>	No		

**2. Project Development Objective(s)**

The development objective of the project is to improve effectiveness, control and accountability of public expenditure.

**3. Project Description**

It is provided that the project would consist of four components, the implementation of which would be managed by the Ministry of Finance, President Administration and the Public Procurement

Agency.

**Component 1: PFM Modernization.**

This component will aim to build capacity for PFM; enhance training management capacity; improve HR management; modernize the treasury by introducing new budget execution functions such as cash management, payroll management and assets management; upgrade of the current Ministry of Finance information system and integrate it with other PFM information systems; provide connection of budget organizations to the main information system of the Ministry of Finance; develop and adopt a new set of IPSAS standards.

**Component 2: Improving Access to Government e-Services.**

This component will aim at developing the Registry of Government Functions and Services; creating a Government single portal of e-services; integrating of information systems of public institutions through interaction with the government portal and gateway; improving the quality of public services and reducing the time of their delivery.

**Component 3: Upgrade of e-Procurement Information System and Infrastructure.**

This component will attempt to help the Public Procurement Agency with implementations of the Government e-Procurement Program via upgrading IT infrastructure and information system in the Public Procurement Agency. The Public Procurement Agency's information system will be integrated with the Ministry of Finance information system.

**Component 4: Project Management.**

This component would help coordinate project implementation, ensure the timely and efficient implementation of each activity, provide administrative and fiduciary assistance, and interact with all local and international entities involved in project execution.

Preliminary cost estimate for the proposed Bank-funded project is \$10 million.

**4. Project location and salient physical characteristics relevant to the safeguard analysis (if known)**

The proposed project comprises of activities focused on improving public sector management. Activities will be undertaken in Dushanbe. No safeguard-related impacts are expected.

**5. Environmental and Social Safeguards Specialists**

Angela Nyawira Khaminwa (GSURR)

Rustam Arstanov (GENDR)

<b>6. Safeguard Policies</b>	<b>Triggered?</b>	<b>Explanation (Optional)</b>
Environmental Assessment OP/BP 4.01	No	
Natural Habitats OP/BP 4.04	No	
Forests OP/BP 4.36	No	
Pest Management OP 4.09	No	

Physical Cultural Resources OP/BP 4.11	No	
Indigenous Peoples OP/BP 4.10	No	
Involuntary Resettlement OP/ BP 4.12	No	
Safety of Dams OP/BP 4.37	No	
Projects on International Waterways OP/BP 7.50	No	
Projects in Disputed Areas OP/ BP 7.60	No	

## II. Key Safeguard Policy Issues and Their Management

### A. Summary of Key Safeguard Issues

<b>1. Describe any safeguard issues and impacts associated with the proposed project. Identify and describe any potential large scale, significant and/or irreversible impacts:</b>
n/a
<b>2. Describe any potential indirect and/or long term impacts due to anticipated future activities in the project area:</b>
n/a
<b>3. Describe any project alternatives (if relevant) considered to help avoid or minimize adverse impacts.</b>
n/a
<b>4. Describe measures taken by the borrower to address safeguard policy issues. Provide an assessment of borrower capacity to plan and implement the measures described.</b>
n/a
<b>5. Identify the key stakeholders and describe the mechanisms for consultation and disclosure on safeguard policies, with an emphasis on potentially affected people.</b>
n/a

### B. Disclosure Requirements

<b>If the project triggers the Pest Management and/or Physical Cultural Resources policies, the respective issues are to be addressed and disclosed as part of the Environmental Assessment/Audit/or EMP.</b>
<b>If in-country disclosure of any of the above documents is not expected, please explain why:</b>
n/a

### C. Compliance Monitoring Indicators at the Corporate Level

<b>The World Bank Policy on Disclosure of Information</b>		
Have relevant safeguard policies documents been sent to the World Bank's Infoshop?	Yes [ <input type="checkbox"/> ]	No [ <input type="checkbox"/> ]    NA [ <input checked="" type="checkbox"/> ]

Have relevant documents been disclosed in-country in a public place in a form and language that are understandable and accessible to project-affected groups and local NGOs?	Yes [ <input type="checkbox"/> ] No [ <input type="checkbox"/> ] NA [ <input type="checkbox"/> ]
<b>All Safeguard Policies</b>	
Have satisfactory calendar, budget and clear institutional responsibilities been prepared for the implementation of measures related to safeguard policies?	Yes [ <input type="checkbox"/> ] No [ <input type="checkbox"/> ] NA [ <input type="checkbox"/> ]
Have costs related to safeguard policy measures been included in the project cost?	Yes [ <input type="checkbox"/> ] No [ <input type="checkbox"/> ] NA [ <input type="checkbox"/> ]
Does the Monitoring and Evaluation system of the project include the monitoring of safeguard impacts and measures related to safeguard policies?	Yes [ <input type="checkbox"/> ] No [ <input type="checkbox"/> ] NA [ <input type="checkbox"/> ]
Have satisfactory implementation arrangements been agreed with the borrower and the same been adequately reflected in the project legal documents?	Yes [ <input type="checkbox"/> ] No [ <input type="checkbox"/> ] NA [ <input type="checkbox"/> ]

### III. APPROVALS

Task Team Leader(s):	Name: Hassan Aliev	
<b>Approved By</b>		
Practice Manager/ Manager:	Name: Adrian Fozzard (PMGR)	Date: 16-Feb-2015