



Belarus Education Modernization Project (P148181)

EUROPE AND CENTRAL ASIA | Belarus | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 3 | ARCHIVED on 03-Aug-2016 | ISR24785 |

Implementing Agencies: Ministry of Education

Key Dates

Key Project Dates

Bank Approval Date:17-Sep-2015

Effectiveness Date:20-Jan-2016

Planned Mid Term Review Date:24-Oct-2018

Actual Mid-Term Review Date:--

Original Closing Date:28-Feb-2021

Revised Closing Date:28-Feb-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the proposed Project are to: (i) improve access to quality learning environment in selected general secondary schools; and (ii) strengthen student assessment and education management information systems of the Republic of Belarus.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Ensuring a quality learning environment in schools receiving students from closed/reorganized schools:(Cost \$46.22 M)

Modernization of system management in general secondary education:(Cost \$2.90 M)

Project implementation support:(Cost \$1.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The Project was declared effective by the World Bank on January 20, 2016, and a Project Implementation Unit (PIU) was subsequently established within the National Institute of Education (NIE). The implementation of the Loan has been initiated with total disbursements of US\$ 0.225 million as of June 30, 2016. The first batch of school rehabilitation contracts is expected to be awarded in August-September 2016. By December 31, 2016, disbursements are expected to reach US\$ 7.968 million.

Risks



Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Moderate	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Students benefitting from improved learning environment in general secondary schools targeted by the project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25000.00
Date	19-Jan-2016	--	30-Jun-2016	19-Feb-2021

▲ Students from closed/reorganized schools benefitting from improved learning environment in general secondary schools targeted by the project. (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5000.00
Date	19-Jan-2016	01-Feb-2016	30-Jun-2016	19-Feb-2021

▷ Female students from closed/reorganized schools benefitting from improved learning environment. (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	0.00	0.00	2500.00
Date	19-Jan-2016	14-Oct-2015	30-Jun-2016	19-Feb-2021

▲ Female students benefiting from improved learning environment. (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12500.00
Date	19-Jan-2016	01-Feb-2016	30-Jun-2016	19-Feb-2021

▶ Number of schools rehabilitated under the project to meet minimum conditions for a quality learning environment. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	120.00
Date	19-Jan-2016	01-Feb-2016	30-Jun-2016	19-Feb-2021

▶ Beneficiaries reporting improved satisfaction with quality of learning environment, relative to appropriate control group. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	The survey is taken in the December of the reporting year.	Satisfaction is statistically higher in the treatment schools than in control schools.
Date	19-Jan-2016	--	30-Jun-2016	19-Feb-2021

▶ Belarus's participation in PISA 2018 completed. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No participation in international assessments	--	Belarus has been approved by the PISA	PISA 2018 data is submitted to



			Governing Board to participate in PISA 2018; Belarus representatives attended two PISA Governing Board meetings and the first PISA 2018 National Project Managers meeting; test materials and questionnaires are under translation.	and accepted by the OECD
Date	20-Feb-2015	--	30-Jun-2016	19-Feb-2021

► Annual education statistics reports produced using data generated by the integrated EMIS. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No integrated EMIS in place	--	Assessment of the existing information systems completed.	Second annual report produced using 80% of data generated by the integrated EMIS
Date	20-Feb-2015	--	30-Jun-2016	19-Feb-2021

Overall Comments

Intermediate Results Indicators

► Number of schools supplied with laboratory equipment under the project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	120.00
Date	19-Jan-2016	01-Feb-2016	30-Jun-2016	19-Feb-2021



▲ Number of physics laboratories equipped under the project. (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	19-Jan-2016	01-Feb-2016	30-Jun-2016	19-Feb-2021

▲ Number of IT laboratories equipped under the project. (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	65.00
Date	19-Jan-2016	--	30-Jun-2016	19-Feb-2021

▲ Number of chemistry laboratories equipped under the project. (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	93.00
Date	19-Jan-2016	01-Feb-2016	30-Jun-2016	19-Feb-2021

▲ Number of biology laboratories equipped under the project. (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	82.00
Date	19-Jan-2016	01-Feb-2016	30-Jun-2016	19-Feb-2021



► Ratio of computers per 100 students in project beneficiary schools. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.78	3.78	7.06	4.32
Date	20-Feb-2015	01-Feb-2016	30-Jun-2016	19-Feb-2021

► Percent of subject teachers in targeted schools successfully completing the IT training program. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	68.25	100.00
Date	19-Jan-2016	01-Feb-2016	30-Jun-2016	19-Feb-2021

► Improved sample-based national assessment (Republican monitoring) is carried out. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Existing sample-based national assessment system in place	--	Analysis of the current national assessment system is completed.	Revised national assessments are carried out
Date	20-Feb-2015	--	30-Jun-2016	19-Feb-2021

► PISA 2018 national report is prepared. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No national report	--	Belarus enrolled in PISA 2018.	PISA 2018 national report prepared and disseminated
Date	20-Feb-2015	--	30-Jun-2016	19-Feb-2021



▶ Percent of schools connected to the integrated EMIS. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	20-Feb-2015	01-Feb-2016	30-Jun-2016	19-Feb-2021

▶ Number of administrative staff trained in the use of the integrated EMIS. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1500.00
Date	20-Feb-2015	01-Feb-2016	30-Jun-2016	19-Feb-2021

▲ Number of female administrative staff trained in the use of the integrated EMIS. (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	750.00
Date	20-Feb-2015	01-Feb-2016	30-Jun-2016	19-Feb-2021

▶ Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100.00	100.00
Date	19-Jan-2016	--	30-Jun-2016	19-Feb-2019



▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00

Overall Comments

Data on Financial Performance

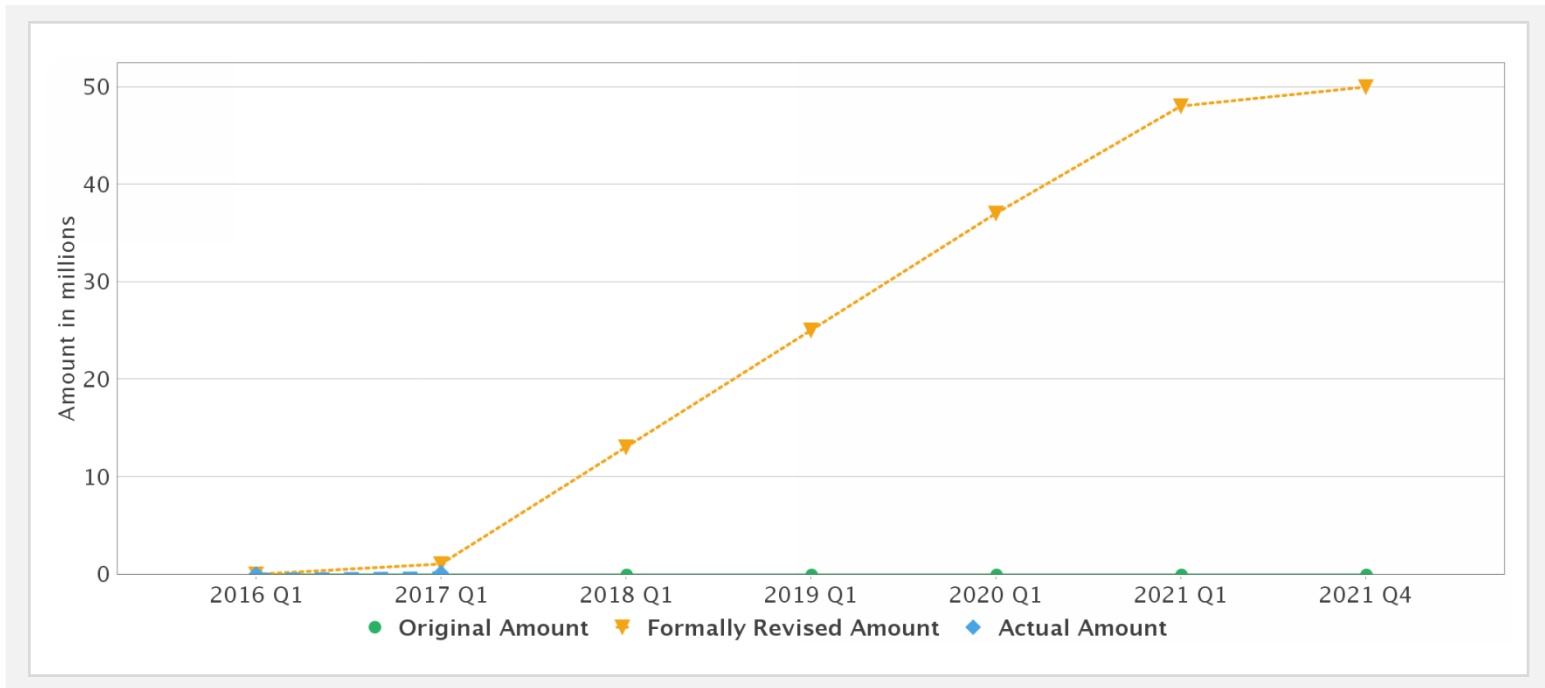
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148181	IBRD-85290	Effective	USD	50.00	50.00	0.00	0.23	49.78	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148181	IBRD-85290	Effective	17-Sep-2015	23-Sep-2015	20-Jan-2016	28-Feb-2021	28-Feb-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.